Appendix G

School District Comparisons: Data Tables and Charts

School District Comparisons: Data Tables and Charts

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In the tables and charts in this Appendix, information shaded in black denotes a school district with fewer than 250 students.

NOTE A

USE OF "RESIDENT ONLY" ADM FIGURES IN PER STUDENT RATIOS SUCH AS STUDENTS-PER-TEACHER OR STUDENTS-PER-EMPLOYEE

DEED FY 2003 employment data for Alaska's 53 school districts do not distinguish between district employees that serve resident students and those that serve correspondence students. Therefore, where ratios are reported for resident students-per-teacher (ADM-to-teacher), resident students-per-other-employees, and resident students-per-total-employees, the ratios for school districts with relatively large correspondence populations are not comparable to those without such populations.

The employee component of the ratios includes all school district employees – those that serve both resident students and correspondence students. However, the student component of the ratios includes only resident students. The previously cited legislative directive for the consolidation study called on the Local Boundary Commission and the Department of Education and Early Development to "identify opportunities for consolidation of schools, with emphasis on school districts with fewer than 250 students." Senator Wilken, the author of the legislative directive, clarified in his previously-noted letter of November 6, 2003, that, "student populations should be based on resident average daily membership figures."

The Galena City School District provides an acute example of the difficulties in comparing the ratios between a district with a relatively large number of correspondence students and one without. In FY 2003, the City of Galena served 3,768 students, of which 3,534 (93.8 percent) were correspondence students. The remaining 234 students were residents of the City of Galena. At the time, the Galena City School District employed 179.9 full-time equivalent employees. Using only the 234 students that attended classes within the City of Galena School District in FY 2003, the 179.9 employees of the Galena City School District yielded a resident-student-per-employee ratio of 1.3:1 (234:179.9).

However, if the entire FY 2003 resident and correspondent student population of the City of Galena school district were considered, it would result in a ratio of 20.9 students-per-employee (3,768:179.9). Since that figure includes students who are not sitting in typical classroom settings, it does not yield a measure that is comparable to districts that do not serve relatively large numbers of correspondence students. In that case, the ratios for districts with relatively large numbers of correspondence students would tend to overstate the efficiency or productivity of employees utilized for instruction.

Clearly, ratios of students-per-teacher/employee in districts with a large correspondence-student base are not comparable to ratios for districts with relatively few or no correspondence students.

NOTE B

USE OF "TOTAL STUDENT" ADM IN PER STUDENT RATIOS SUCH AS REVENUES-PER-STUDENT AND EXPENDITURES-PER-STUDENT

FY 2002 financial data available from DEED did not distinguish between "resident-only" expenditures, revenues, and local contributions. Therefore, total ADMs (resident and correspondent) are utilized in financial ratios concerning expenditures, revenues, and local contributions. The expenditures-per-student, revenues-per-student, and local-contributions-per-student reported in these profiles are not comparable between school districts with relatively large correspondence-student populations and those without such student populations.

For example, in FY 2002, the Craig City School District served 686 total students, of which 276 were correspondence students (i.e., 40.7 percent correspondence enrollment). Total FY 2002 expenditures in the City of Craig School District were $6,841 "per student." Correspondence education is understood to be considerably less expensive per student than classroom education – a principle which is reflected in Alaska's education foundation funding formula (see discussion of funding for correspondence students and resident students in the definition of "basic need" in the glossary). Therefore, comparisons between districts with relatively large numbers of correspondence students and those without are difficult.

School Districts with relatively large correspondence-student ADMs in FY 2004 include the following:

School District	Relative Number of Correspondence Students	Absolute Numbers of Correspondence and Total Students
City of Galena	94.3 percent	3,770 correspondence students; 3,999 total students
City of Nenana	76.5 percent	735 correspondence students; 961 total students
Yukon/Koyukuk REAA	69.0 percent	966 correspondence students; 1,401 total students
Chugach REAA	60.7 percent	116 correspondence students; 191 total students
City of Craig	60.5 percent	586 correspondence students; 968 total students
Delta/Greely REAA	35.6 percent	369 correspondence students; 1,036 total students
City of Tanana	34.4 percent	33 correspondence students; 96 total students
Iditarod REAA	23.4 percent	90 correspondence students; 384 total students
Copper River REAA	19.6 percent	130 correspondence students; 662 total students

Figure 1: FY03 and FY04 Average Daily Membership (ADM) Ascending by FY04 Resident Students

	FY03 Resident	FY03 Corresp	FY04 Resident	FY04 Corresp
Pelican	18.0	0.0	15.0	0.0
Aleutian Region	49.3	0.0	42.1	0.0
Tanana	61.8	15.7	63.3	33.0
Chugach	83.5	117.0	75.0	116.0
Hydaburg	92.2	0.0	87.1	0.0
Skagway	109.7	0.0	105.8	0.0
Pribilof	135.5	0.0	124.5	0.0
Yakutat	144.3	0.0	125.0	0.0
Klawock	158.9	0.0	147.0	3.0
Kake	151.9	0.0	155.2	0.0
Saint Mary's	167.2	0.0	159.0	0.0
Hoonah	188.4	0.0	180.2	0.0
Bristol Bay	233.6	0.0	195.4	0.0
Southeast Island	203.5	19.5	210.2	9.6
Chatham	219.9	0.0	218.4	0.0
Nenana	203.5	1,053.2	226.1	735.3
Galena	234.0	3,533.9	229.0	3,770.0
Aleutians East	272.8	1.0	280.0	1.0
Annette Island	290.7	0.0	287.5	0.0
Yukon Flats	301.3	6.0	293.1	0.0
Iditarod	309.9	93.7	293.9	90.8
Haines	312.0	11.8	304.9	16.0
Denali	296.8	13.4	305.8	272.5
Kashunamiut	350.4	0.0	365.6	0.0
Craig	389.8	465.7	381.8	586.0
Wrangell	435.5	0.0	391.8	0.0
Unalaska	393.0	0.0	398.6	0.0
Lake & Peninsula	412.6	0.0	415.3	3.0
Kuspuk	426.7	0.0	425.8	0.0
Yukon/Koyukuk	444.9	440.2	434.7	966.4
Yupiit	424.0	0.0	439.0	0.0
Alaska Gateway	429.6	57.3	440.0	55.0
Cordova	464.1	0.0	471.7	0.0
Dillingham	520.7	0.0	527.0	0.0
Copper River	540.2	134.9	532.4	129.5
Petersburg	625.9	0.0	653.4	0.0
Delta/Greely	635.4	368.9	667.3	369.0
Southwest Region	721.3	0.0	680.0	0.0
Nome	736.2	0.0	716.5	0.0
Valdez	866.7	0.0	866.7	1.0
Sitka	1,508.8	40.1	1,443.7	28.8
Bering Strait	1,733.9	0.0	1,712.5	0.0
North Slope	1,970.3	0.0	1,810.5	0.0
Northwest Arctic	2,141.9	10.0	2,023.2	8.0
Lower Yukon	2,053.2	0.0	2,040.2	0.0
Ketchikan	2,381.9	16.5	2,346.9	24.3
Kodiak	2,730.4	20.0	2,621.6	55.8
Lower Kuskokwim	3,704.7	0.0	3,799.0	0.0
Juneau	5,462.6	58.5	5,360.1	83.0
Kenai Peninsula	9,267.3	365.2	8,999.3	569.2
Mat-Su	13,034.5	512.8	13,354.7	959.9
Fairbanks	14,874.9	246.0	14,373.9	229.0
Anchorage	48,907.5	637.5	48,586.2	717.2
Statewide	**122,826.4**	**8,238.5**	**121,402.1**	**9,832.1**

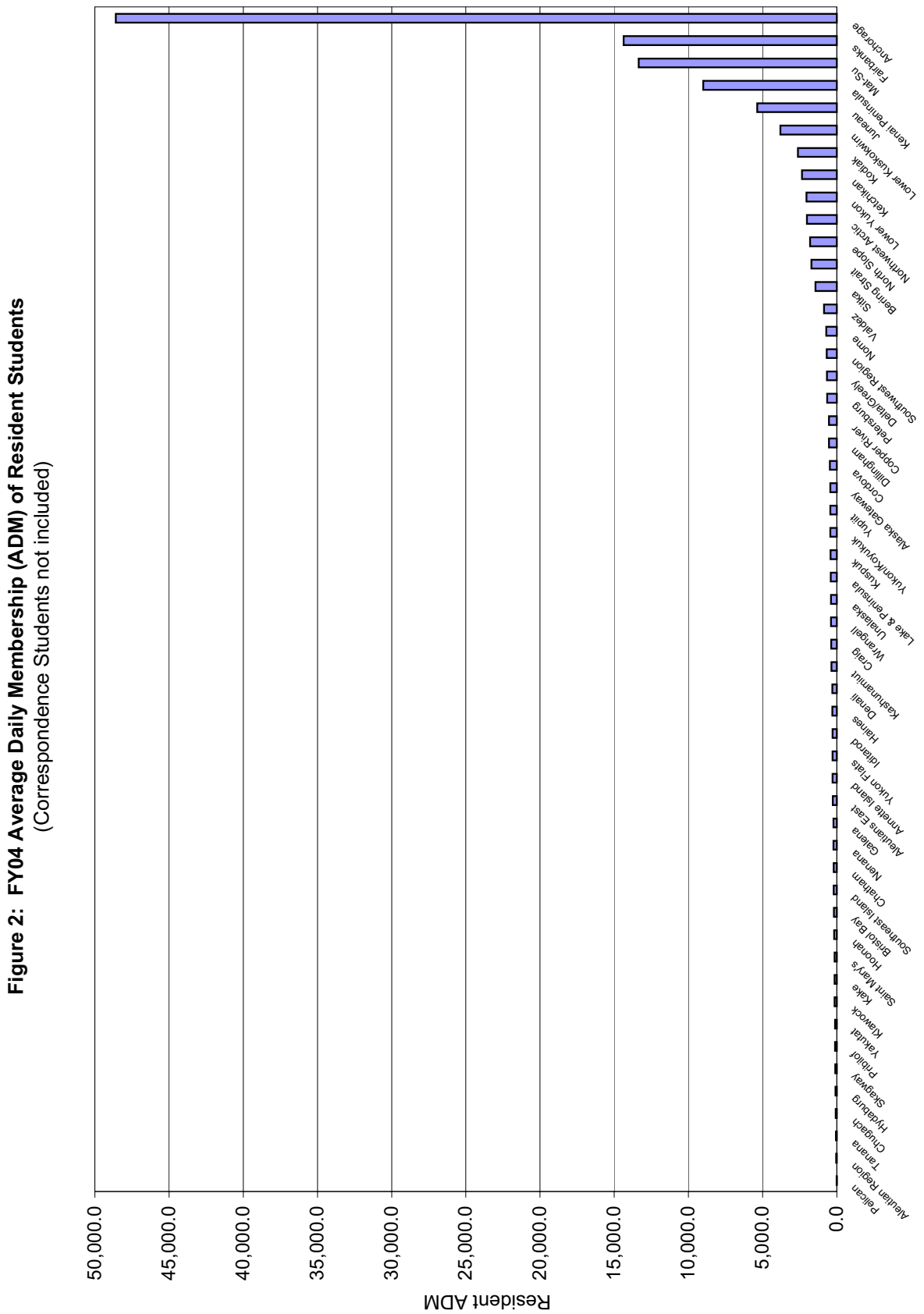

Figure 2: FY04 Average Daily Membership (ADM) of Resident Students
(Correspondence Students not included)

Figure 3: FY04 Average Daily Membership (ADM) of Resident Students in School Districts with fewer than 2,000 ADM
(Correspondence Students not included)

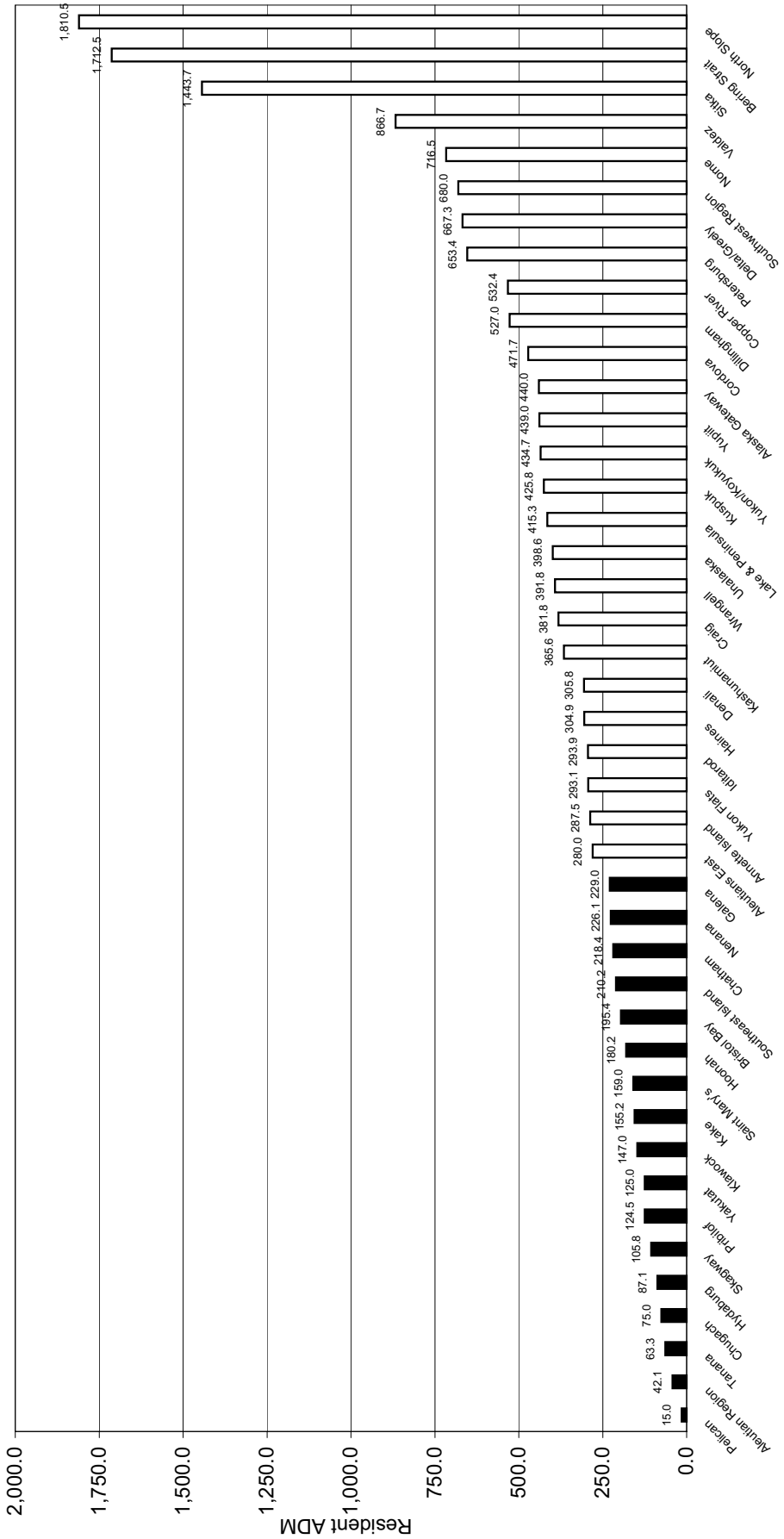

Figure 4: Average Daily Membership (ADM) History and Percent Change from FY92–FY04
(includes both Resident and Correspondence Students)

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	Resident ADM	Corresp ADM	% Change FY92-FY04
Alaska Gateway	495.5	512.1	525.6	536.2	552.1	572.7	514.4	506.8	485.4	481.1	495.3	486.9	494.9	440.0	55.0	**-0.1%**
Aleutian Region	28.0	23.0	16.0	18.0	21.0	34.0	36.5	46.7	75.2	59.4	54.8	49.3	42.1	42.1	0.0	**+50.4%**
Aleutians East	370.0	391.0	369.0	365.0	355.0	372.0	341.4	310.4	299.6	307.8	292.8	273.8	281.0	280.0	1.0	**-24.1%**
Anchorage	43,058.9	44,279.7	45,645.4	45,895.6	46,158.8	46,470.4	47,315.8	48,115.5	48,157.2	48,856.1	49,246.8	49,544.9	49,303.4	48,586.2	717.2	**+14.5%**
Annette Island	423.9	397.0	407.0	420.0	444.0	391.0	396.6	355.2	368.0	325.8	311.1	290.7	287.5	287.5	0.0	**-32.2%**
Bering Strait	1,434.0	1,476.7	1,539.2	1,600.7	1,679.1	1,706.0	1,759.7	1,782.9	1,775.5	1,760.3	1,728.3	1,733.9	1,712.5	1,712.5	0.0	**+19.4%**
Bristol Bay	272.7	265.4	271.6	271.0	301.0	313.5	305.0	295.7	278.6	243.1	237.5	233.6	195.4	195.4	0.0	**-28.4%**
Chatham	376.3	349.0	326.6	325.9	337.3	334.3	293.0	272.1	257.0	247.5	227.4	219.9	218.4	218.4	0.0	**-42.0%**
Chugach	128.3	132.3	122.8	133.0	144.0	157.0	167.0	161.0	157.4	167.1	207.5	200.5	191.0	75.0	116.0	**+48.9%**
Copper River	592.5	607.9	598.3	623.3	658.7	772.6	817.9	713.7	727.3	689.9	714.1	675.1	661.9	532.4	129.5	**+11.7%**
Cordova	478.8	502.5	511.2	528.2	519.2	534.3	514.7	491.3	485.5	476.0	461.5	464.1	471.7	471.7	0.0	**-1.5%**
Craig	314.3	356.5	367.0	396.0	424.0	422.0	428.0	432.0	420.6	516.3	694.0	855.4	967.7	381.8	586.0	**+207.9%**
Delta/Greely	849.7	959.5	989.7	974.0	884.7	843.7	951.0	1,099.8	898.8	801.5	834.8	1,004.3	1,036.3	667.3	369.0	**+22.0%**
Denali	329.6	369.6	379.7	384.6	384.0	390.9	349.9	362.1	326.5	312.7	287.5	310.2	578.3	305.8	272.5	**+75.4%**
Dillingham	504.1	488.1	494.5	496.2	524.0	541.3	583.2	548.1	561.8	579.9	540.7	520.7	527.0	527.0	0.0	**+4.5%**
Fairbanks	14,883.2	15,250.5	15,408.0	15,406.5	15,816.0	16,131.7	16,347.8	16,093.5	15,804.2	15,546.5	15,254.5	15,120.9	14,603.0	14,373.9	229.0	**-1.9%**
Galena	142.3	128.5	133.1	144.0	150.0	165.0	1,359.0	3,234.0	3,660.0	3,374.0	3,669.3	3,767.9	3,999.0	229.0	3,770.0	**+2710.3%**
Haines	447.9	432.3	409.1	413.2	434.9	444.9	438.4	448.8	413.5	407.2	377.2	323.7	320.9	304.9	16.0	**-28.4%**
Hoonah	235.0	256.0	267.0	259.4	278.0	271.0	260.2	230.9	236.8	226.9	211.3	188.4	180.2	180.2	0.0	**-23.3%**
Hydaburg	119.0	115.8	109.2	107.5	113.6	117.0	123.0	110.5	107.9	102.9	100.1	92.2	87.1	87.1	0.0	**-26.8%**
Iditarod Area	388.3	418.2	399.0	417.9	422.6	415.9	457.9	534.2	568.1	639.0	561.1	403.5	384.7	293.9	90.8	**-0.9%**
Juneau	5,247.3	5,412.7	5,394.5	5,399.8	5,515.4	5,586.5	5,662.7	5,701.3	5,646.9	5,520.8	5,507.5	5,521.1	5,443.0	5,360.1	83.0	**+3.7%**
Kake	185.1	179.0	175.3	185.0	190.0	199.9	194.4	185.8	166.7	165.0	171.6	151.9	155.2	155.2	0.0	**-16.2%**
Kashunamiut	191.2	191.7	207.6	229.9	244.0	247.0	269.9	279.0	298.2	314.0	321.8	350.4	365.6	365.6	0.0	**+91.3%**
Kenai Peninsula	9,449.3	9,589.0	9,846.1	10,144.0	10,280.7	10,342.0	10,376.8	10,181.6	9,982.4	9,946.7	9,799.4	9,632.4	9,568.5	8,999.3	569.2	**+1.3%**
Ketchikan Gateway	2,663.5	2,690.1	2,735.4	2,728.9	2,850.4	2,856.3	2,731.1	2,723.9	2,598.9	2,489.7	2,400.6	2,398.4	2,371.2	2,346.9	24.3	**-11.0%**
Klawock	211.9	205.8	210.0	207.0	220.2	210.3	220.9	201.0	206.0	207.9	174.0	158.9	150.0	147.0	3.0	**-29.2%**
Kodiak Island	2,525.1	2,597.8	2,747.8	2,711.5	2,871.8	2,862.0	2,851.3	2,797.6	2,810.1	2,774.0	2,820.8	2,750.4	2,677.3	2,621.6	55.8	**+6.0%**
Kuspuk	451.3	427.8	451.2	449.9	468.4	473.7	473.0	474.3	493.9	470.2	433.0	426.7	425.8	425.8	0.0	**-5.7%**
Lake & Peninsula	446.7	462.9	497.4	507.6	497.7	523.6	523.0	548.9	481.0	462.5	427.8	412.6	418.3	415.3	3.0	**-6.4%**
Lower Kuskokwim	2,780.3	2,885.8	2,963.7	3,051.1	3,275.2	3,371.5	3,442.3	3,553.7	3,614.0	3,647.5	3,646.7	3,704.7	3,799.0	3,799.0	0.0	**+36.6%**
Lower Yukon	1,364.5	1,520.7	1,585.3	1,620.7	1,695.2	1,736.0	1,850.2	1,861.0	1,936.2	1,926.7	1,937.9	2,053.2	2,040.2	2,040.2	0.0	**+49.5%**
Mat-Su	10,141.3	10,677.0	11,336.7	11,894.0	12,037.3	12,352.1	12,777.4	12,713.3	12,513.1	12,752.4	13,156.2	13,547.3	14,314.6	13,354.7	959.9	**+41.2%**
Nenana	191.5	199.2	185.0	162.9	161.0	173.5	220.0	398.0	1,005.0	1,828.3	1,753.7	1,256.7	961.4	226.1	735.3	**+402.0%**
Nome	776.0	728.0	711.8	701.8	733.0	776.6	796.2	776.3	769.1	777.0	737.7	736.2	716.5	716.5	0.0	**-7.7%**
North Slope	1,462.5	1,508.1	1,623.1	1,702.1	1,805.9	1,936.8	1,983.0	2,043.9	2,008.9	2,094.2	2,020.8	1,970.3	1,810.5	1,810.5	0.0	**+23.8%**
Northwest Arctic	1,629.5	1,736.8	1,804.3	1,872.8	1,892.1	2,000.1	2,065.6	2,088.3	2,151.5	2,203.2	2,164.4	2,151.9	2,031.2	2,023.2	8.0	**+24.7%**
Pelican	45.9	47.0	45.0	44.9	38.3	31.8	33.0	29.8	33.7	23.0	18.7	18.0	15.0	15.0	0.0	**-67.3%**
Petersburg	702.4	706.4	711.1	758.8	753.6	763.1	768.6	752.1	699.1	678.3	652.8	625.9	653.4	653.4	0.0	**-7.0%**
Pribilof	152.9	158.5	168.0	182.0	213.2	197.2	187.0	157.4	158.3	143.5	136.7	135.5	124.5	124.5	0.0	**-18.6%**
Saint Mary's	105.5	97.7	94.6	108.5	129.1	130.0	131.8	129.9	144.2	137.7	152.9	167.2	159.0	159.0	0.0	**+50.7%**
Sitka	1,786.8	1,858.4	1,873.4	1,838.7	1,804.9	1,769.6	1,745.3	1,694.3	1,722.1	1,589.4	1,609.4	1,548.9	1,472.5	1,443.7	28.8	**-17.6%**
Skagway	145.0	153.0	143.0	127.2	131.3	136.7	131.6	128.6	131.3	136.8	120.2	109.7	105.8	105.8	0.0	**-27.0%**
Southeast Island	415.8	418.0	413.8	382.0	349.9	325.6	277.0	297.8	294.5	281.2	243.6	223.0	219.8	210.2	9.6	**-47.1%**

Figure 4: Average Daily Membership (ADM) History and Percent Change from FY92–FY04
(includes both Resident and Correspondence Students)

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	Resident ADM	Corresp ADM	% Change FY92-FY04
Southwest Region	472.5	478.9	554.3	568.3	629.8	700.8	743.1	774.7	758.3	767.9	758.6	721.3	680.0	680.0	0.0	**+43.9%**
Tanana	100.0	98.0	101.0	102.3	94.0	102.0	113.0	104.0	92.8	80.0	64.1	77.5	96.3	63.3	33.0	**-3.8%**
Unalaska	304.5	330.2	358.6	356.1	352.8	374.6	380.1	353.0	351.9	351.3	368.9	393.0	398.6	398.6	0.0	**+30.9%**
Valdez	853.8	906.6	896.9	902.8	895.8	877.0	887.8	855.1	865.2	864.8	887.6	866.7	867.7	866.7	1.0	**+1.6%**
Wrangell	534.0	519.2	541.2	566.9	555.0	528.0	521.2	526.6	505.1	488.4	466.0	435.5	391.8	391.8	0.0	**-26.6%**
Yakutat	139.0	137.0	150.0	167.0	175.0	160.0	169.0	166.0	159.8	166.3	172.0	144.3	125.0	125.0	0.0	**-10.1%**
Yukon Flats	377.9	387.9	398.9	405.2	422.6	444.0	448.3	375.8	352.1	307.0	300.0	307.3	293.1	293.1	0.0	**-22.4%**
Yukon/Koyukuk	549.5	584.7	598.8	590.1	625.1	555.6	545.9	548.9	535.9	484.5	496.8	885.1	1,401.1	434.7	966.4	**+155.0%**
Yupiit	360.0	367.0	366.0	367.0	387.0	401.0	397.0	402.0	398.0	420.0	445.6	424.0	439.0	439.0	0.0	**+21.9%**
	112,633.9	115,971.6	119,177.8	120,752.0	122,896.8	124,545.3	127,677.1	129,968.4	129,948.0	130,620.2	130,874.7	131,064.9	131,234.2	121,402.1	9,832.1	**+16.5%**

Source: (http://www.eed.state.ak.us/stats/QuickFacts/ADM.pdf)
Resident Student ADM is less than 250

Figure 5: Average Daily Membership (ADM) Percent Change from FY92–FY04
(includes both Resident and Correspondence Students)

	FY03 ADM	FY04 ADM	Resident ADM	Corresp ADM	% Change FY92-FY04
Pelican	18.0	15.0	15.0	0.0	**-67.3%**
Southeast Island	223.0	219.8	210.2	9.6	**-47.1%**
Chatham	219.9	218.4	218.4	0.0	**-42.0%**
Annette Island	290.7	287.5	287.5	0.0	**-32.2%**
Klawock	158.9	150.0	147.0	3.0	**-29.2%**
Haines	323.7	320.9	304.9	16.0	**-28.4%**
Bristol Bay	233.6	195.4	195.4	0.0	**-28.4%**
Skagway	109.7	105.8	105.8	0.0	**-27.0%**
Hydaburg	92.2	87.1	87.1	0.0	**-26.8%**
Wrangell	435.5	391.8	391.8	0.0	**-26.6%**
Aleutians East	273.8	281.0	280.0	1.0	**-24.1%**
Hoonah	188.4	180.2	180.2	0.0	**-23.3%**
Yukon Flats	307.3	293.1	293.1	0.0	**-22.4%**
Pribilof	135.5	124.5	124.5	0.0	**-18.6%**
Sitka	1,548.9	1,472.5	1,443.7	28.8	**-17.6%**
Kake	151.9	155.2	155.2	0.0	**-16.2%**
Ketchikan Gateway	2,398.4	2,371.2	2,346.9	24.3	**-11.0%**
Yakutat	144.3	125.0	125.0	0.0	**-10.1%**
Nome	736.2	716.5	716.5	0.0	**-7.7%**
Petersburg	625.9	653.4	653.4	0.0	**-7.0%**
Lake & Peninsula	412.6	418.3	415.3	3.0	**-6.4%**
Kuspuk	426.7	425.8	425.8	0.0	**-5.7%**
Tanana	77.5	96.3	63.3	33.0	**-3.8%**
Fairbanks	15,120.9	14,603.0	14,373.9	229.0	**-1.9%**
Cordova	464.1	471.7	471.7	0.0	**-1.5%**
Iditarod Area	403.5	384.7	293.9	90.8	**-0.9%**
Alaska Gateway	486.9	494.9	440.0	55.0	**-0.1%**
Kenai Peninsula	9,632.4	9,568.5	8,999.3	569.2	**+1.3%**
Valdez	866.7	867.7	866.7	1.0	**+1.6%**
Juneau	5,521.1	5,443.0	5,360.1	83.0	**+3.7%**
Dillingham	520.7	527.0	527.0	0.0	**+4.5%**
Kodiak Island	2,750.4	2,677.3	2,621.6	55.8	**+6.0%**
Copper River	675.1	661.9	532.4	129.5	**+11.7%**
Anchorage	49,544.9	49,303.4	48,586.2	717.2	**+14.5%**
Bering Strait	1,733.9	1,712.5	1,712.5	0.0	**+19.4%**
Yupiit	424.0	439.0	439.0	0.0	**+21.9%**
Delta/Greely	1,004.3	1,036.3	667.3	369.0	**+22.0%**
North Slope	1,970.3	1,810.5	1,810.5	0.0	**+23.8%**
Northwest Arctic	2,151.9	2,031.2	2,023.2	8.0	**+24.7%**
Unalaska	393.0	398.6	398.6	0.0	**+30.9%**
Lower Kuskokwim	3,704.7	3,799.0	3,799.0	0.0	**+36.6%**
Mat-Su	13,547.3	14,314.6	13,354.7	959.9	**+41.2%**
Southwest Region	721.3	680.0	680.0	0.0	**+43.9%**
Chugach	200.5	191.0	75.0	116.0	**+48.9%**
Lower Yukon	2,053.2	2,040.2	2,040.2	0.0	**+49.5%**
Aleutian Region	49.3	42.1	42.1	0.0	**+50.4%**
Saint Mary's	167.2	159.0	159.0	0.0	**+50.7%**
Denali	310.2	578.3	305.8	272.5	**+75.4%**
Kashunamiut	350.4	365.6	365.6	0.0	**+91.3%**
Yukon/Koyukuk	885.1	1,401.1	434.7	966.4	**+155.0%**
Craig	855.4	967.7	381.8	586.0	**+207.9%**
Nenana	1,256.7	961.4	226.1	735.3	**+402.0%**
Galena	3,767.9	3,999.0	229.0	3,770.0	**+2710.3%**
	131,065.0	131,234.2	121,402.1	9,832.1	**+16.5%**

Source: (http://www.eed.state.ak.us/stats/QuickFacts/ADM.pdf)

Resident Student ADM is less than 250

Figure 6: Average Daily Membership (ADM) Percent Change FY92–FY04
(includes both Resident and Correspondence Students)

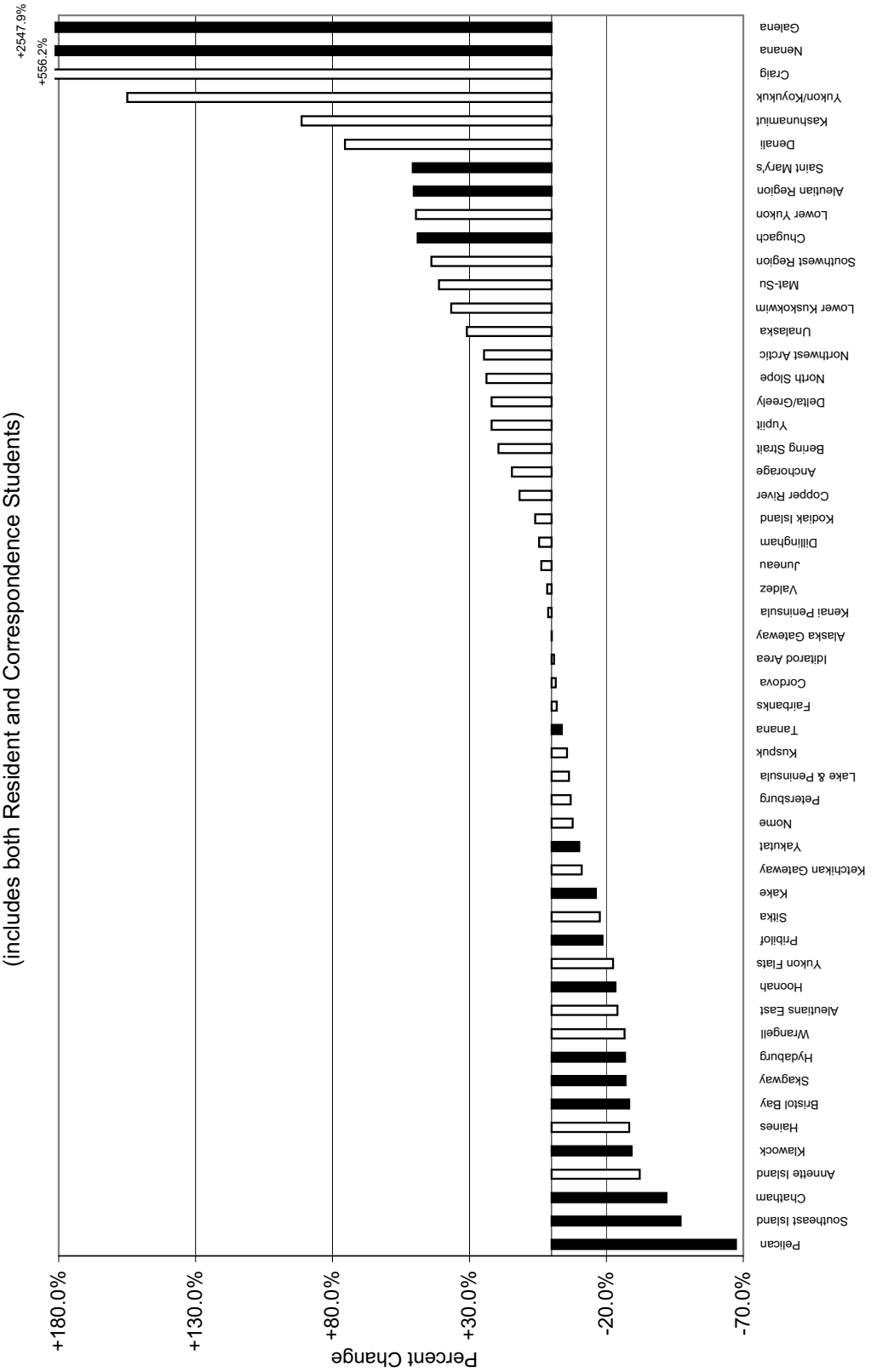

Figure 7: FY03 School District Employment (FTEs) by Type

	Total Students	ADM Resident Students	ADM Corresp. Students	**Total Employees**	Certified Teachers	Paraprofes-sionals	Classified	Certified Administra-tors	Certified Other	Resident ADM/ Teacher Ratio	Resident ADM/Other Employees Ratio	Resident ADM/Total Employee Ratio	Students / Teacher Ratio	Students /Other Employee Ratio	Students /Total Employee Ratio
Alaska Gateway	**486.9**	429.6	57.3	**86.6**	29.7	10.2	36.8	8.2	1.6	14.4	7.6	5.0	16.4	8.6	5.6
Aleutian Region	**49.3**	49.3	0.0	**11.6**	5.5	3.4	1.6	1.1	0.0	9.0	8.0	4.2	9.0	8.0	4.2
Aleutians East	**273.8**	272.8	1.0	**60.7**	33.6	8.0	13.7	3.4	2.0	8.1	10.1	4.5	8.1	10.1	4.5
Anchorage	**49,544.9**	48,907.5	637.5	**5,738.6**	2,889.8	632.6	1,645.0	157.6	413.6	16.9	17.2	8.5	17.1	17.4	8.6
Annette Island	**290.7**	290.7	0.0	**52.4**	31.3	7.1	9.0	3.0	2.0	9.3	13.8	5.5	9.3	13.8	5.5
Bering Strait	**1,733.9**	1,733.9	0.0	**361.5**	169.5	108.0	36.0	22.0	26.0	10.2	9.0	4.8	10.2	9.0	4.8
Bristol Bay	**233.6**	233.6	0.0	**43.5**	19.8	7.3	12.2	2.2	2.0	11.8	9.9	5.4	11.8	9.9	5.4
Chatham	**219.9**	219.9	0.0	**46.1**	19.0	8.6	14.2	2.2	2.1	11.5	8.1	4.8	11.5	8.1	4.8
Chugach	**200.5**	83.5	117.0	**28.5**	14.4	1.0	8.5	2.2	2.5	5.8[A]	5.9[A]	2.9[A]	14.0[B]	14.2[B]	7.0[B]
Copper River	**675.1**	540.2	134.9	**90.0**	37.5	14.4	26.1	7.3	4.8	14.4[A]	10.3[A]	6.0[A]	18.0[B]	12.9[B]	7.5[B]
Cordova	**464.1**	464.1	0.0	**62.7**	32.2	8.0	16.3	3.8	2.4	14.4	15.2	7.4	14.4	15.2	7.4
Craig	**855.4**	389.8	465.7	**80.9**	33.5	21.9	17.0	3.5	5.0	11.6[A]	8.2[A]	4.8[A]	25.5[B]	18.1[B]	10.6[B]
Delta/Greely	**1,004.3**	635.4	368.9	**83.1**	46.4	11.5	20.8	1.0	3.4	13.7[A]	17.3[A]	7.7[A]	21.7[B]	27.4[B]	12.1[B]
Denali	**310.2**	296.8	13.4	**53.3**	26.6	6.0	14.2	2.7	3.8	11.2	11.1	5.6	11.7	11.6	5.8
Dillingham	**520.7**	520.7	0.0	**90.5**	40.0	21.5	22.0	4.0	3.0	13.0	10.3	5.8	13.0	10.3	5.8
Fairbanks	**15,120.9**	14,874.9	246.0	**1,806.8**	881.0	217.3	521.0	50.0	137.5	16.9	16.1	8.2	17.2	16.3	8.4
Galena	**3,767.9**	234.0	3,533.9	**179.9**	63.4	9.8	84.0	8.7	14.0	3.7[A]	2.0[A]	1.3[A]	59.4[B]	32.3[B]	20.9[B]
Haines	**323.7**	312.0	11.8	**48.7**	24.9	7.6	11.7	2.0	2.5	12.5	13.1	6.4	13.0	13.6	6.6
Hoonah	**188.4**	188.4	0.0	**46.9**	16.5	10.8	17.0	2.5	0.3	11.4	6.2	4.0	11.4	6.2	4.0
Hydaburg	**92.2**	92.2	0.0	**23.4**	10.6	3.8	7.0	2.0	0.1	8.7	7.2	3.9	8.7	7.2	3.9
Iditarod Area	**403.5**	309.9	93.7	**68.6**	28.2	6.6	23.5	7.2	3.1	10.9[A]	7.7[A]	4.5[A]	14.3[B]	10.0[B]	5.9[B]
Juneau	**5,521.1**	5,462.6	58.5	**630.1**	325.8	91.4	166.0	17.5	29.4	16.8	18.0	8.7	16.9	18.1	8.8
Kake	**151.9**	151.9	0.0	**26.6**	16.0	3.6	6.0	1.0	0.0	9.5	14.3	5.7	9.5	14.3	5.7
Kashunamiut	**350.4**	350.4	0.0	**65.1**	24.8	21.0	16.0	2.0	1.3	14.1	8.7	5.4	14.1	8.7	5.4
Kenai Peninsula	**9,632.4**	9,267.3	365.2	**1,129.5**	603.3	119.6	275.3	43.7	87.7	15.4	17.6	8.2	16.0	18.3	8.5
Ketchikan Gateway	**2,398.4**	2,381.9	16.5	**287.5**	141.5	50.7	73.3	9.0	13.0	16.8	16.3	8.3	16.9	16.4	8.3
Klawock	**158.9**	158.9	0.0	**33.0**	13.9	2.0	14.5	2.0	0.6	11.4	8.3	4.8	11.4	8.3	4.8
Kodiak Island	**2,750.4**	2,730.4	20.0	**381.2**	190.1	61.5	89.3	11.6	28.7	14.4	14.3	7.2	14.5	14.4	7.2
Kuspuk	**426.7**	426.7	0.0	**111.9**	42.4	24.9	36.0	6.6	2.0	10.1	6.1	3.8	10.1	6.1	3.8
Lake & Peninsula	**412.6**	412.6	0.0	**120.6**	48.1	19.2	37.7	7.7	7.9	8.6	5.7	3.4	8.6	5.7	3.4
Lower Kuskokwim	**3,704.7**	3,704.7	0.0	**666.3**	265.5	122.4	208.9	31.0	38.5	14.0	9.2	5.6	14.0	9.2	5.6
Lower Yukon	**2,053.2**	2,053.2	0.0	**360.7**	143.5	76.7	100.0	19.5	21.0	14.3	9.5	5.7	14.3	9.5	5.7
Mat-Su	**13,547.3**	13,034.5	512.8	**1,655.9**	800.4	205.2	464.0	45.0	141.3	16.3	15.2	7.9	16.9	15.8	8.2
Nenana	**1,256.7**	203.5	1,053.2	**68.0**	31.0	6.0	26.0	3.0	2.0	6.6[A]	5.5[A]	3.0[A]	40.5[B]	34.0[B]	18.5[B]
Nome	**736.2**	736.2	0.0	**110.2**	48.4	17.2	33.0	5.0	6.6	15.2	11.9	6.7	15.2	11.9	6.7
North Slope	**1,970.3**	1,970.3	0.0	**537.0**	196.2	103.0	202.0	15.0	20.8	10.0	5.8	3.7	10.0	5.8	3.7
Northwest Arctic	**2,151.9**	2,141.9	10.0	**422.2**	164.3	86.0	128.2	18.7	25.0	13.0	8.3	5.1	13.1	8.3	5.1
Pelican	**18.0**	18.0	0.0	**7.7**	2.4	1.7	3.0	0.6	0.0	7.6	3.4	2.3	7.6	3.4	2.3
Petersburg	**625.9**	625.9	0.0	**85.8**	42.7	16.6	16.3	5.0	5.2	14.7	14.5	7.3	14.7	14.5	7.3

Figure 7: FY03 School District Employment (FTEs) by Type

	Total Students	ADM Resident Students	ADM Corresp. Students	**Total Employees**	Certified Teachers	Paraprofes-sionals	Classified	Certified Administra-tors	Certified Other	Resident ADM/ Teacher Ratio	Resident ADM/Other Employees Ratio	Resident ADM/Total Employee Ratio	Students / Teacher Ratio	Students /Other Employee Ratio	Students /Total Employee Ratio
Pribilof	**135.5**	135.5	0.0	**27.0**	10.8	6.0	8.0	1.9	0.3	12.5	8.4	5.0	12.5	8.4	5.0
St. Mary's	**167.2**	167.2	0.0	**28.0**	14.0	7.0	6.0	1.0	0.0	11.9	11.9	6.0	11.9	11.9	6.0
Sitka	**1,548.9**	1,508.8	40.1	**184.3**	109.5	21.8	32.5	8.0	12.5	13.8	20.2	8.2	14.1	20.7	8.4
Skagway	**109.7**	109.7	0.0	**22.0**	12.7	1.1	6.9	0.8	0.5	8.6	11.8	5.0	8.6	11.8	5.0
Southeast Island	**223.0**	203.5	19.5	**53.1**	12.8	13.4	13.9	10.0	3.0	16.0	5.0	3.8	17.5	5.5	4.2
Southwest Region	**721.3**	721.3	0.0	**134.9**	59.0	0.0	46.9	12.0	17.0	12.2	9.5	5.3	12.2	9.5	5.3
Tanana	**77.5**	61.8	15.7	**13.0**	7.3	2.0	3.0	0.5	0.2	8.5[A]	10.8[A]	4.8[A]	10.6[B]	13.6[B]	6.0[B]
Unalaska	**393.0**	393.0	0.0	**64.0**	29.0	10.5	18.5	4.0	2.0	13.6	11.2	6.1	13.6	11.2	6.1
Valdez	**866.7**	866.7	0.0	**126.8**	60.5	16.0	43.3	4.0	3.0	14.3	13.1	6.8	14.3	13.1	6.8
Wrangell	**435.5**	435.5	0.0	**69.2**	31.8	15.4	17.0	3.5	1.4	13.7	11.7	6.3	13.7	11.7	6.3
Yakutat	**144.3**	144.3	0.0	**34.6**	16.6	6.0	9.0	2.0	1.0	8.7	8.0	4.2	8.7	8.0	4.2
Yukon Flats	**307.3**	301.3	6.0	**76.6**	31.3	13.6	25.0	4.3	2.5	9.6	6.6	3.9	9.8	6.8	4.0
Yukon/Koyukuk	**885.1**	444.9	440.2	**115.3**	40.6	21.9	28.2	15.5	9.0	10.9[A]	6.0[A]	3.9[A]	21.8[B]	11.9[B]	7.7[B]
Yupiit	**424.0**	424.0	0.0	**122.5**	32.3	39.2	38.0	5.0	8.0	13.1	4.7	3.5	13.1	4.7	3.5
	131,065.0	122,826.4	8,238.5	**16,834.6**	**8,021.7**	**2,328.0**	**4,749.0**	**613.0**	**1,122.9**	**15.3**	**13.9**	**7.3**	**16.3**	**14.9**	**7.8**

[A] = SEE NOTE A [B] = SEE NOTE B

Figure 8: FY03 Students per District Employee Ratio
ADM Students per FTE District Employee

[A] = See Note A [B] = See Note B	All Students per Employee	Resident Students per Employee	Total Employees
Pelican	2.3	2.3	7.7
Lake & Peninsula	3.4	3.4	120.6
Yupiit	3.5	3.5	122.5
North Slope	3.7	3.7	537.0
Kuspuk	3.8	3.8	111.9
Hydaburg	3.9	3.9	23.4
Yukon Flats	4.0	3.9	76.6
Hoonah	4.0	4.0	46.9
Yakutat	4.2	4.2	34.6
Southeast Island	4.2	3.8	53.1
Aleutian Region	4.2	4.2	11.6
Aleutians East	4.5	4.5	60.7
Chatham	4.8	4.8	46.1
Bering Strait	4.8	4.8	361.5
Klawock	4.8	4.8	33.0
Skagway	5.0	5.0	22.0
Pribilof	5.0	5.0	27.0
Northwest Arctic	5.1	5.1	422.2
Southwest Region	5.3	5.3	134.9
Bristol Bay	5.4	5.4	43.5
Kashunamiut	5.4	5.4	65.1
Annette Island	5.5	5.5	52.4
Lower Kuskokwim	5.6	5.6	666.3
Alaska Gateway	5.6	5.0	86.6
Lower Yukon	5.7	5.7	360.7
Kake	5.7	5.7	26.6
Dillingham	5.8	5.8	90.5
Denali	5.8	5.6	53.3
Iditarod	5.9 [B]	4.5 [A]	68.6
Saint Mary's	6.0	6.0	28.0
Tanana	6.0 [B]	4.8 [A]	13.0
Unalaska	6.1	6.1	64.0
Wrangell	6.3	6.3	69.2
Haines	6.6	6.4	48.7
Nome	6.7	6.7	110.2
Valdez	6.8	6.8	126.8
Chugach	7.0 [B]	2.9 [A]	28.5
Kodiak	7.2	7.2	381.2
Petersburg	7.3	7.3	85.8
Cordova	7.4	7.4	62.7
Copper River	7.5 [B]	6.0 [A]	90.0
Yukon/Koyukuk	7.7 [B]	3.9 [A]	115.3
Mat-Su	8.2	7.9	1,655.9
Ketchikan	8.3	8.3	287.5
Fairbanks	8.4	8.2	1,806.8
Sitka	8.4	8.2	184.3
Kenai Peninsula	8.5	8.2	1,129.5
Anchorage	8.6	8.5	5,738.6
Juneau	8.8	8.7	630.1
Craig	10.6 [B]	4.8 [A]	80.9
Delta/Greely	12.1 [B]	7.7 [A]	83.1
Nenana	18.5 [B]	3.0 [A]	68.0
Galena	20.9 [B]	1.3 [A]	179.9
Statewide	**7.8**	**7.3**	**16,834.6**

Figure 9: FY03 ADM Students per FTE District Employee
(includes Resident and Correspondence Students)

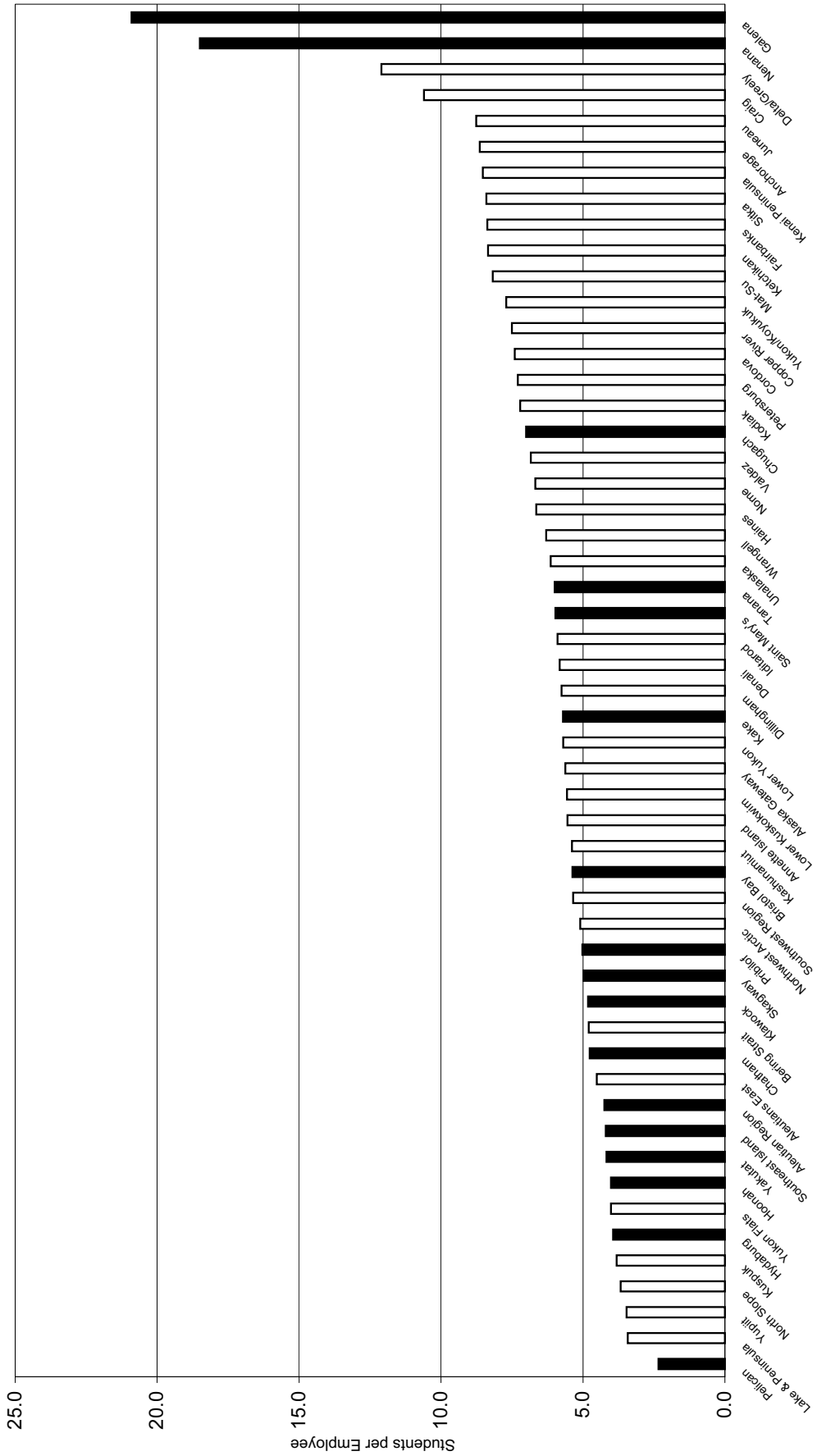

Figure 10: FY03 Student/Teacher Ratio

ADM Total Students and Resident Students per FTE Teacher

[A] = See Note A

[B] = See Note B

	Total Students per Teacher	Resident Students per Teacher
Pelican	7.6	7.6
Aleutians East	8.1	8.1
Lake & Peninsula	8.6	8.6
Southeast Island	8.6	8.6
Yakutat	8.7	8.7
Hydaburg	8.7	8.7
Aleutian Region	9.0	9.0
Annette Island	9.3	9.3
Kake	9.5	9.5
Yukon Flats	9.8	9.6
North Slope	10.0	10.0
Kuspuk	10.1	10.1
Bering Strait	10.2	10.2
Tanana	10.6[B]	8.5[A]
Klawock	11.4	11.4
Hoonah	11.4	11.4
Chatham	11.5	11.5
Denali	11.7	11.2
Bristol Bay	11.8	11.8
Sitka	11.9	11.9
St. Mary's	12.2	12.2
Pribilof	12.5	12.5
Haines	13.0	12.5
Dillingham	13.0	13.0
Northwest Arctic	13.1	13.0
Yupiit	13.1	13.1
Unalaska	13.6	13.6
Wrangell	13.7	13.7
Lower Kuskokwim	14.0	14.0
Chugach	14.0[B]	5.8[A]
Kashunamiut	14.1	14.1
Skagway	14.1	13.8
Lower Yukon	14.3	14.3
Valdez	14.3	14.3
Iditarod Area	14.3[B]	11.0[A]
Cordova	14.4	14.4
Kodiak Island	14.5	14.4
Petersburg	14.7	14.7
Nome	15.2	15.2
Kenai Peninsula	16.0	15.4
Alaska Gateway	16.4	14.4
Mat-Su	16.9	16.3
Juneau	16.9	16.8
Ketchikan Gateway	16.9	16.8
Anchorage	17.1	16.9
Fairbanks	17.2	16.9
Southwest Region	17.5[B]	16.0[A]
Copper River	18.0[B]	14.4[A]
Delta/Greely	21.7[B]	13.7[A]
Yukon/Koyukuk	21.8[B]	10.9[A]
Craig	25.5[B]	11.6[A]
Nenana	40.5[B]	6.6[A]
Galena	59.4[B]	3.7[A]
Statewide	**16.3**	**15.3**

Figure 11: FY03 Students per Other (Non-Teaching) Employee

[A] = See Note A [B] = See Note B	Students per Non-Teaching Employee	Resident Students per Non-Teaching Employee
Pelican	3.4	3.4
Yupiit	4.7	4.7
Southeast Island	5.5	5.0
Lake & Peninsula	5.7	5.7
North Slope	5.8	5.8
Kuspuk	6.1	6.1
Hoonah	6.2	6.2
Yukon Flats	6.8	6.6
Hydaburg	7.2	7.2
Yakutat	8.0	8.0
Aleutian Region	8.0	8.0
Chatham	8.1	8.1
Klawock	8.3	8.3
Northwest Arctic	8.3	8.3
Pribilof	8.4	8.4
Alaska Gateway	8.6	7.6
Kashunamiut	8.7	8.7
Bering Strait	9.0	9.0
Lower Kuskokwim	9.2	9.2
Lower Yukon	9.5	9.5
Southwest Region	9.5	9.5
Bristol Bay	9.9	9.9
Iditarod Area	10.0[B]	7.7[A]
Aleutians East	10.1	10.1
Dillingham	10.3	10.3
Unalaska	11.2	11.2
Denali	11.6	11.1
Wrangell	11.7	11.7
Skagway	11.8	11.8
Nome	11.9	11.9
St. Mary's	11.9	11.9
Yukon/Koyukuk	11.9[B]	6.0[A]
Copper River	12.9[B]	10.3[A]
Valdez	13.1	13.1
Haines	13.6	13.1
Tanana	13.6[B]	10.8[A]
Annette Island	13.8	13.8
Kake	14.3	14.3
Chugach	14.2[B]	5.9[A]
Kodiak Island	14.4	14.3
Petersburg	14.5	14.5
Cordova	15.2	15.2
Mat-Su	15.8	15.2
Fairbanks	16.3	16.1
Ketchikan Gateway	16.4	16.3
Anchorage	17.4	17.2
Juneau	18.1	18.0
Craig	18.1[B]	8.2[A]
Kenai Peninsula	18.3	17.6
Sitka	20.7	20.2
Delta/Greely	27.4[B]	17.3[A]
Galena	32.3[B]	2.0[A]
Nenana	34.0[B]	5.5[A]
Statewide	**14.9**	**13.9**

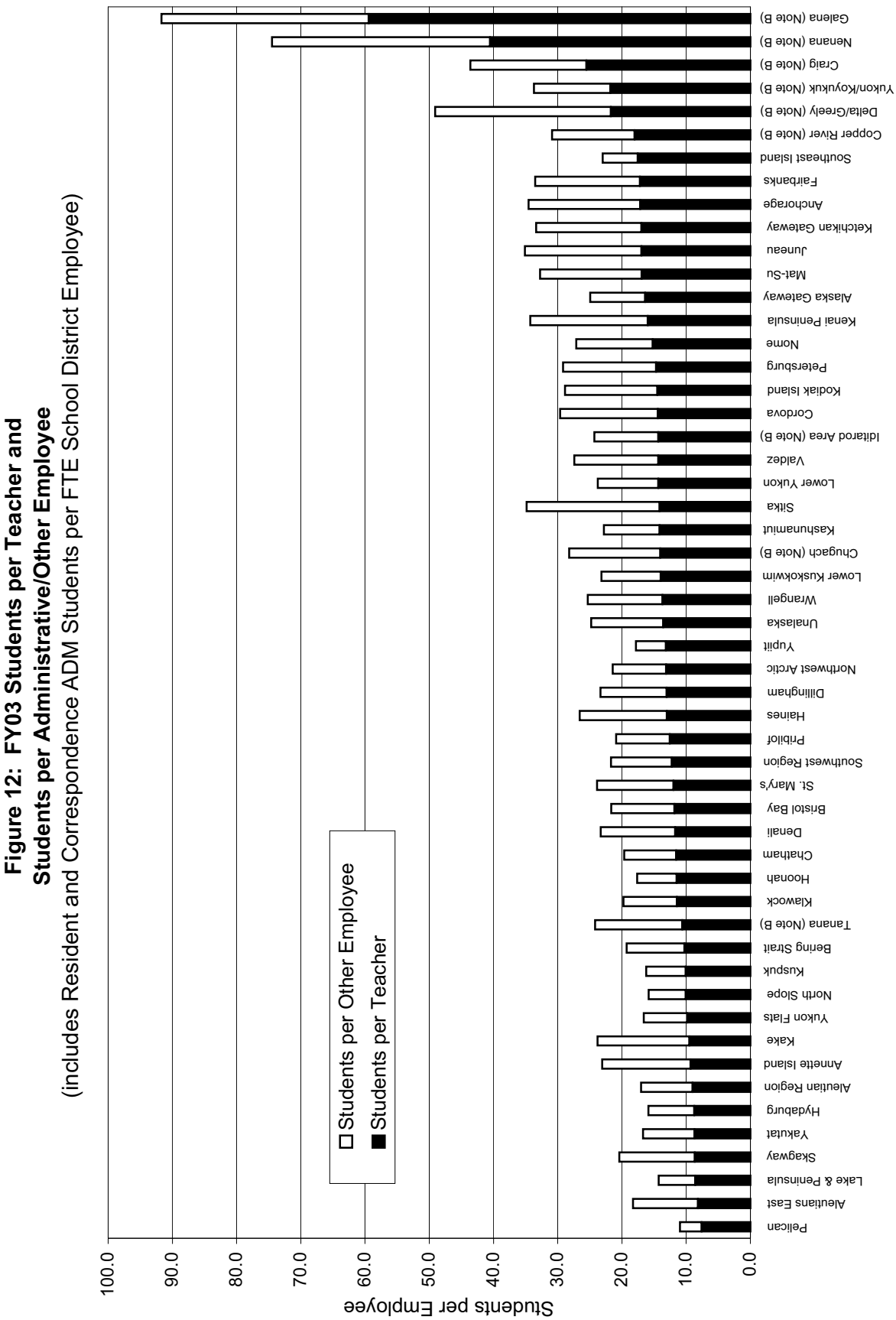

Figure 12: FY03 Students per Teacher and Students per Administrative/Other Employee
(includes Resident and Correspondence ADM Students per FTE School District Employee)

Figure 13: FY02 School District Expenditures, Revenues and Local Contributions (sorted alphabetically)

	Total ADM	Geographic Cost Differential	Total Audited Expenditures	Total Expend per ADM	Total Revenues	Total Rev Per ADM	Required Local Contribution	Req'd Local per ADM	Voluntary/ Excess Local Contribution	Vol Local per ADM	Total Local Contribution	Total Local Contribution per ADM	Percent Local Rev
Alaska Gateway	495.3	118.45	**$5,647,020**	$11,401	**$6,929,386**	$13,990	$0	$0	$0	$0	**$0**	$0	**0.0%**
Aleutian Region	54.8	149.50	**$1,449,154**	$26,469	**$1,387,357**	$25,340	$0	$0	$0	$0	**$0**	$0	**0.0%**
Aleutians East	292.8	126.20	**$5,931,078**	$20,260	**$6,417,488**	$21,921	$388,183	$1,326	$706,910	$2,415	**$1,095,093**	$3,741	**17.1%**
Anchorage	49,246.8	100.00	**$332,616,649**	$6,754	**$358,345,129**	$7,277	$64,471,369	$1,309	$42,830,199	$870	**$107,301,568**	$2,179	**29.9%**
Annette Island	311.1	121.90	**$3,139,182**	$10,092	**$5,148,926**	$16,553	$0	$0	$0	$0	**$0**	$0	**0.0%**
Bering Strait	1,728.3	161.09	**$26,888,129**	$15,558	**$30,943,103**	$17,904	$0	$0	$0	$0	**$0**	$0	**0.0%**
Bristol Bay	237.5	126.20	**$3,091,056**	$13,018	**$3,403,554**	$14,334	$819,209	$3,450	$378,657	$1,595	**$1,197,866**	$5,045	**35.2%**
Chatham	227.4	121.90	**$2,785,813**	$12,253	**$3,797,082**	$16,701	$0	$0	$0	$0	**$0**	$0	**0.0%**
Chugach (Note B)	207.5	107.50	**$2,006,022**	$9,670	**$4,668,046**	$22,502	$0	$0	$0	$0	**$0**	$0	**0.0%**
Copper River (Note B)	714.1	112.90	**$5,885,679**	$8,242	**$6,880,674**	$9,636	$0	$0	$0	$0	**$0**	$0	**0.0%**
Cordova	461.5	107.50	**$4,038,033**	$8,751	**$4,239,483**	$9,187	$678,224	$1,470	$371,776	$806	**$1,050,000**	$2,275	**24.8%**
Craig (Note B)	694.0	111.40	**$4,747,393**	$6,841	**$6,013,272**	$8,665	$412,600	$595	$491,325	$708	**$903,925**	$1,303	**15.0%**
Delta/Greely (Note B)	834.8	114.90	**$5,361,991**	$6,423	**$7,298,117**	$8,743	$0	$0	$0	$0	**$0**	$0	**0.0%**
Denali	287.5	114.90	**$3,875,498**	$13,480	**$4,103,970**	$14,275	$486,572	$1,692	$666,622	$2,319	**$1,153,194**	$4,011	**28.1%**
Dillingham	540.7	131.04	**$5,857,829**	$10,834	**$6,362,978**	$11,768	$588,839	$1,089	$603,265	$1,116	**$1,192,104**	$2,205	**18.7%**
Fairbanks	15,254.5	105.00	**$114,096,324**	$7,480	**$126,041,030**	$8,263	$19,109,469	$1,253	$13,446,231	$881	**$32,555,700**	$2,134	**25.8%**
Galena (Note B)	3,669.3	136.80	**$18,550,798**	$5,056	**$21,186,232**	$5,774	$72,054	$20	$868,676	$237	**$940,730**	$256	**4.4%**
Haines	377.2	111.40	**$3,412,269**	$9,046	**$3,634,074**	$9,634	$804,169	$2,132	$615,536	$1,632	**$1,419,705**	$3,764	**39.1%**
Hoonah	211.3	121.90	**$3,263,365**	$15,444	**$4,069,661**	$19,260	$100,240	$474	$400,566	$1,896	**$500,806**	$2,370	**12.3%**
Hydaburg	100.1	121.90	**$1,518,351**	$15,168	**$1,782,094**	$17,803	$32,566	$325	$32,434	$324	**$65,000**	$649	**3.6%**
Iditarod Area	561.1	138.05-154.73	**$6,379,912**	$11,370	**$8,309,125**	$14,808	$0	$0	$0	$0	**$0**	$0	**0.0%**
Juneau	5,507.5	103.60	**$38,780,010**	$7,041	**$42,904,145**	$7,790	$10,251,665	$1,861	$7,024,935	$1,276	**$17,276,600**	$3,137	**40.3%**
Kake	171.6	121.90	**$2,164,624**	$12,613	**$2,319,812**	$13,517	$70,572	$411	$56,428	$329	**$127,000**	$740	**5.5%**
Kashunamiut	321.8	147.36	**$3,800,888**	$11,811	**$4,732,952**	$14,708	$0	$0	$0	$0	**$0**	$0	**0.0%**
Kenai Peninsula	9,799.4	98.60-104.50	**$76,627,829**	$7,820	**$82,987,570**	$8,469	$16,600,112	$1,694	$13,589,006	$1,387	**$30,189,118**	$3,081	**36.4%**
Ketchikan Gateway	2,400.6	109.80	**$17,418,467**	$7,256	**$19,289,497**	$8,035	$4,405,995	$1,835	$3,158,430	$1,316	**$7,564,425**	$3,151	**39.2%**
Klawock	174.0	121.90	**$2,385,589**	$13,710	**$2,767,376**	$15,904	$126,102	$725	$260,155	$1,495	**$386,257**	$2,220	**14.0%**
Kodiak Island	2,820.8	111.40-121.90	**$24,639,693**	$8,735	**$27,231,520**	$9,654	$3,829,405	$1,358	$3,276,889	$1,162	**$7,106,294**	$2,519	**26.1%**
Kuspuk	433.0	149.00	**$7,511,666**	$17,348	**$7,200,105**	$16,628	$0	$0	$0	$0	**$0**	$0	**0.0%**
Lake & Peninsula	427.8	121.90-154.73	**$9,745,021**	$22,779	**$10,813,009**	$25,276	$276,124	$645	$778,749	$1,820	**$1,054,873**	$2,466	**9.8%**
Lower Kuskokwim	3,646.7	137.36-147.36	**$48,356,428**	$13,260	**$60,584,243**	$16,613	$0	$0	$0	$0	**$0**	$0	**0.0%**
Lower Yukon	1,937.9	147.36	**$24,217,351**	$12,497	**$28,174,763**	$14,539	$0	$0	$0	$0	**$0**	$0	**0.0%**
Mat-Su	13,156.2	99.00-104.50	**$94,931,002**	$7,216	**$105,801,618**	$8,042	$12,473,338	$948	$17,158,008	$1,304	**$29,631,346**	$2,252	**28.0%**
Nenana (Note B)	1,753.7	109.50	**$7,319,855**	$4,174	**$7,546,770**	$4,303	$67,200	$38	$0	$0	**$67,200**	$38	**0.9%**
Nome	737.7	145.18	**$6,503,252**	$8,816	**$7,924,149**	$10,742	$806,099	$1,093	$392,274	$532	**$1,198,373**	$1,625	**15.1%**
North Slope	2,020.8	150.73-177.18	**$43,513,023**	$21,533	**$47,707,966**	$23,609	$9,020,829	$4,464	$16,553,428	$8,192	**$25,574,257**	$12,656	**53.6%**
Northwest Arctic	2,164.4	145.18-165.00	**$32,141,678**	$14,850	**$37,671,576**	$17,405	$1,524,744	$704	$1,690,749	$781	**$3,215,493**	$1,486	**8.5%**
Pelican	18.7	121.90	**$470,585**	$25,232	**$536,367**	$28,760	$49,824	$2,672	$663	$36	**$50,487**	$2,707	**9.4%**
Petersburg	652.8	109.80	**$5,175,557**	$7,928	**$6,030,629**	$9,238	$996,147	$1,526	$927,307	$1,420	**$1,923,454**	$2,946	**31.9%**
Pribilof	136.7	156.50	**$1,912,231**	$13,994	**$2,055,101**	$15,039	$0	$0	$0	$0	**$0**	$0	**0.0%**
St. Mary's	152.9	147.36	**$1,849,585**	$12,101	**$2,280,283**	$14,918	$18,072	$118	$928	$6	**$19,000**	$124	**0.8%**
Sitka	1,609.4	109.80	**$11,763,966**	$7,309	**$13,773,220**	$8,558	$2,588,132	$1,608	$2,005,808	$1,246	**$4,593,940**	$2,854	**33.4%**
Skagway	120.2	109.80	**$1,702,995**	$14,168	**$1,825,787**	$15,190	$547,130	$4,552	$349,417	$2,907	**$896,547**	$7,459	**49.1%**
Southeast Island (Note B)	243.6	120.69	**$3,203,983**	$13,153	**$4,309,551**	$17,691	$0	$0	$0	$0	**$0**	$0	**0.0%**
Southwest Region	758.6	135.91	**$10,948,907**	$14,433	**$13,304,057**	$17,538	$0	$0	$0	$0	**$0**	$0	**0.0%**
Tanana (Note B)	64.1	138.05	**$944,642**	$14,730	**$1,201,447**	$18,735	$23,085	$360	$53,149	$829	**$76,234**	$1,189	**6.3%**
Unalaska	368.9	126.20	**$4,293,500**	$11,639	**$4,717,767**	$12,789	$1,302,552	$3,531	$766,327	$2,077	**$2,068,879**	$5,608	**43.9%**
Valdez	887.6	104.50	**$8,801,389**	$9,916	**$8,921,706**	$10,051	$2,581,984	$2,909	$1,963,630	$2,212	**$4,545,614**	$5,121	**51.0%**
Wrangell	466.0	109.80	**$4,179,584**	$8,970	**$4,720,133**	$10,130	$597,002	$1,281	$117,350	$252	**$714,352**	$1,533	**15.1%**
Yakutat	172.0	114.40	**$2,373,958**	$13,802	**$2,572,750**	$14,958	$177,715	$1,033	$303,285	$1,763	**$481,000**	$2,797	**18.7%**
Yukon Flats	300.0	120.45-154.73	**$6,714,150**	$22,384	**$6,996,317**	$23,325	$0	$0	$0	$0	**$0**	$0	**0.0%**
Yukon/Koyukuk (Note B)	496.8	120.45-149.50	**$8,935,546**	$17,988	**$10,385,853**	$20,908	$0	$0	$0	$0	**$0**	$0	**0.0%**
Yupiit	445.6	147.36	**$5,927,960**	$13,303	**$8,820,313**	$19,794	$0	$0	$0	$0	**$0**	$0	**0.0%**
TOTALS:	**130,874.7**		**$1,079,796,459**	**$8,251**	**$1,209,069,133**	**$9,238**	$156,297,322	$1,194	$131,839,112	$1,007	**$288,136,434**	**$2,202**	**23.8%**

Figure 14: FY02 Expenditures and Local Contribution per Student
Descending by Expenditures Per ADM

	Expenditures Per ADM	Total Local Contribution Per ADM	Req'd Local - AS14.17.410(b)(2)	Voluntary Local - AS14.17.410(c)
Aleutian Region	$26,469	$0	$0	$0
Pelican	$25,232	$2,707	$2,672	$36
Lake & Peninsula	$22,779	$2,466	$645	$1,820
Yukon Flats	$22,384	$0	$0	$0
North Slope	$21,533	$12,656	$4,464	$8,192
Aleutians East	$20,260	$3,741	$1,326	$2,415
Yukon/Koyukuk (Note B)	$17,988	$0	$0	$0
Kuspuk	$17,348	$0	$0	$0
Bering Strait	$15,558	$0	$0	$0
Hoonah	$15,444	$2,370	$474	$1,896
Hydaburg	$15,168	$649	$325	$324
Northwest Arctic	$14,850	$1,486	$704	$781
Tanana (Note B)	$14,730	$1,189	$360	$829
Southwest Region	$14,433	$0	$0	$0
Skagway	$14,168	$7,459	$4,552	$2,907
Pribilof	$13,994	$0	$0	$0
Yakutat	$13,802	$2,797	$1,033	$1,763
Klawock	$13,710	$2,220	$725	$1,495
Denali	$13,480	$4,011	$1,692	$2,319
Yupiit	$13,303	$0	$0	$0
Lower Kuskokwim	$13,260	$0	$0	$0
Southeast Island	$13,153	$0	$0	$0
Bristol Bay	$13,018	$5,045	$3,450	$1,595
Kake	$12,613	$740	$411	$329
Lower Yukon	$12,497	$0	$0	$0
Chatham	$12,253	$0	$0	$0
St. Mary's	$12,101	$124	$118	$6
Kashunamiut	$11,811	$0	$0	$0
Unalaska	$11,639	$5,608	$3,531	$2,077
Alaska Gateway	$11,401	$0	$0	$0
Iditarod Area (Note B)	$11,370	$0	$0	$0
Dillingham	$10,834	$2,205	$1,089	$1,116
Annette Island	$10,092	$0	$0	$0
Valdez	$9,916	$5,121	$2,909	$2,212
Chugach (Note B)	$9,670	$0	$0	$0
Haines	$9,046	$3,764	$2,132	$1,632
Wrangell	$8,970	$1,533	$1,281	$252
Nome	$8,816	$1,625	$1,093	$532
Cordova	$8,751	$2,275	$1,470	$806
Kodiak Island	$8,735	$2,519	$1,358	$1,162
Copper River (Note B)	$8,242	$0	$0	$0
Petersburg	$7,928	$2,946	$1,526	$1,420
Kenai Peninsula	$7,820	$3,081	$1,694	$1,387
Fairbanks	$7,480	$2,134	$1,253	$881
Sitka	$7,309	$2,854	$1,608	$1,246
Ketchikan Gateway	$7,256	$3,151	$1,835	$1,316
Mat-Su	$7,216	$2,252	$948	$1,304
Juneau	$7,041	$3,137	$1,861	$1,276
Craig (Note B)	$6,841	$1,303	$595	$708
Anchorage	$6,754	$2,179	$1,309	$870
Delta/Greely (Note B)	$6,423	$0	$0	$0
Galena (Note B)	$5,056	$256	$20	$237
Nenana (Note B)	$4,174	$38	$38	$0
Statewide	**$8,251**			

Figure 15: FY02 School District Revenues - State, Federal, Local, Special and Other (sorted alphabetically)

	Total ADM	Foundation - State Aid Entitlement	Other State Operating Rev	Total State	State Oper Rev per ADM	Federal Impact Aid	Other Federal Operating	Total Federal	Federal Oper Rev per ADM	Total Local Rev	Total Local Rev per ADM	Special Rev	Other Rev	Total Revenues	Tot Rev Per ADM
Alaska Gateway	495.3	$4,924,708	$46,274	$4,970,982	$10,036	$399,497	$0	$399,497	$807	$0	$0	$1,181,694	$377,213	**$6,929,386**	$13,990
Aleutian Region	54.8	$968,037	$5,108	$973,145	$17,774	$299,972	$25,396	$325,368	$5,943	$0	$0	$74,245	$14,599	**$1,387,357**	$25,340
Aleutians East	292.8	$2,943,062	$175,212	$3,118,274	$10,652	$1,423,760	$0	$1,423,760	$4,863	$1,095,093	$3,741	$534,727	$245,634	**$6,417,488**	$21,921
Anchorage	49,246.8	$199,751,175	$6,948,936	$206,700,111	$4,197	$12,949,120	$408,108	$13,357,228	$271	$107,301,568	$2,179	$26,862,953	$4,123,269	**$358,345,129**	$7,277
Annette Island	311.1	$749,284	$31,478	$780,762	$2,510	$3,431,311	$443,645	$3,874,956	$12,458	$0	$0	$379,269	$113,939	**$5,148,926**	$16,553
Bering Strait	1,728.3	$13,778,670	$204,858	$13,983,528	$8,091	$9,751,506	$7,552	$9,759,058	$5,647	$0	$0	$4,538,570	$2,661,947	**$30,943,103**	$17,904
Bristol Bay	237.5	$1,303,667	$22,153	$1,325,820	$5,584	$613,599	$0	$613,599	$2,584	$1,197,866	$5,045	$221,635	$44,634	**$3,403,554**	$14,334
Chatham	227.4	$2,104,000	$21,212	$2,125,212	$9,348	$592,612	$337,075	$929,687	$4,089	$0	$0	$724,617	$17,566	**$3,797,082**	$16,701
Chugach (Note B)	207.5	$1,781,034	$0	$1,781,034	$8,585	$151,435	$10,887	$162,322	$782	$0	$0	$2,673,075	$51,615	**$4,668,046**	$22,502
Copper River (Note B)	714.1	$5,516,224	$66,562	$5,582,786	$7,818	$372,678	$0	$372,678	$522	$0	$0	$811,135	$114,075	**$6,880,674**	$9,636
Cordova	461.5	$2,650,463	$52,574	$2,703,037	$5,858	$54,854	$0	$54,854	$119	$1,050,000	$2,275	$415,087	$16,505	**$4,239,483**	$9,187
Craig (Note B)	694.0	$3,294,838	$85,612	$3,380,450	$4,871	$369,461	$9,382	$378,843	$546	$903,925	$1,303	$1,297,616	$52,438	**$6,013,272**	$8,665
Delta/Greely (Note B)	834.8	$4,925,768	$77,582	$5,003,350	$5,994	$190,728	$30,577	$221,305	$265	$0	$0	$1,942,429	$131,033	**$7,298,117**	$8,743
Denali	287.5	$2,462,248	$26,823	$2,489,071	$8,658	$9,675	$4,725	$14,400	$50	$1,153,194	$4,011	$292,896	$154,409	**$4,103,970**	$14,275
Dillingham	540.7	$3,663,510	$132,738	$3,796,248	$7,021	$529,598	$0	$529,598	$979	$1,192,104	$2,205	$664,831	$180,197	**$6,362,978**	$11,768
Fairbanks	15,254.5	$65,099,549	$3,720,268	$68,819,817	$4,511	$13,425,434	$207,831	$13,633,265	$894	$32,555,700	$2,134	$10,678,662	$353,586	**$126,041,030**	$8,263
Galena (Note B)	3,669.3	$14,963,957	$527,045	$15,491,002	$4,222	$0	$0	$0	$0	$940,730	$256	$3,361,116	$1,393,384	**$21,186,232**	$5,774
Haines	377.2	$1,937,567	$49,703	$1,987,270	$5,268	$530	$0	$530	$1	$1,419,705	$3,764	$211,333	$15,236	**$3,634,074**	$9,634
Hoonah	211.3	$1,574,288	$74,000	$1,648,288	$7,801	$801,510	$0	$801,510	$3,793	$500,806	$2,370	$1,038,960	$80,097	**$4,069,661**	$19,260
Hydaburg	100.1	$864,847	$14,015	$878,862	$8,780	$440,804	$3,375	$444,179	$4,437	$65,000	$649	$254,498	$139,555	**$1,782,094**	$17,803
Iditarod Area (Note B)	561.1	$5,209,589	$52,349	$5,261,938	$9,378	$745,768	$0	$745,768	$1,329	$0	$0	$1,787,706	$513,713	**$8,309,125**	$14,808
Juneau	5,507.5	$20,873,019	$764,937	$21,637,956	$3,929	$0	$0	$0	$0	$17,276,600	$3,137	$3,851,906	$137,683	**$42,904,145**	$7,790
Kake	171.6	$1,206,957	$7,299	$1,214,256	$7,075	$546,268	$160,000	$706,268	$4,115	$127,000	$740	$208,665	$63,623	**$2,319,812**	$13,517
Kashunamiut	321.8	$2,063,225	$54,763	$2,117,988	$6,582	$1,561,358	$0	$1,561,358	$4,852	$0	$0	$950,288	$103,318	**$4,732,952**	$14,708
Kenai Peninsula	9,799.4	$42,718,263	$1,230,558	$43,948,821	$4,485	$0	$235,236	$235,236	$24	$30,189,118	$3,081	$6,231,821	$2,382,574	**$82,987,570**	$8,469
Ketchikan Gateway	2,400.6	$9,388,515	$314,573	$9,703,088	$4,042	$14,536	$49,747	$64,283	$27	$7,564,425	$3,151	$1,902,438	$55,263	**$19,289,497**	$8,035
Klawock	174.0	$1,355,362	$14,513	$1,369,875	$7,873	$745,683	$17,851	$763,534	$4,388	$386,257	$2,220	$197,497	$50,213	**$2,767,376**	$15,904
Kodiak Island	2,820.8	$14,021,088	$1,245,796	$15,266,884	$5,412	$2,198,789	$0	$2,198,789	$779	$7,106,294	$2,519	$2,380,672	$278,881	**$27,231,520**	$9,654
Kuspuk	433.0	$4,196,767	$84,491	$4,281,258	$9,887	$1,763,600	$18,900	$1,782,500	$4,117	$0	$0	$767,651	$368,696	**$7,200,105**	$16,628
Lake & Peninsula	427.8	$5,961,629	$26,192	$5,987,821	$13,997	$1,873,521	$0	$1,873,521	$4,379	$1,054,873	$2,466	$1,029,633	$867,161	**$10,813,009**	$25,276
Lower Kuskokwim	3,646.7	$35,262,741	$340,223	$35,602,964	$9,763	$13,027,771	$132,569	$13,160,340	$3,609	$0	$0	$10,398,111	$1,422,828	**$60,584,243**	$16,613
Lower Yukon	1,937.9	$14,766,411	$194,751	$14,961,162	$7,720	$8,287,914	$0	$8,287,914	$4,277	$0	$0	$3,964,471	$961,216	**$28,174,763**	$14,539
Mat-Su	13,156.2	$65,370,660	$1,344,309	$66,714,969	$5,071	$0	$325,213	$325,213	$25	$29,631,346	$2,252	$8,781,382	$348,708	**$105,801,618**	$8,042
Nenana (Note B)	1,753.7	$6,756,870	$167,242	$6,924,112	$3,948	$244	$0	$244	$0	$67,200	$38	$482,769	$72,445	**$7,546,770**	$4,303
Nome	737.7	$4,879,164	$90,399	$4,969,563	$6,737	$48,675	$0	$48,675	$66	$1,198,373	$1,625	$1,509,205	$198,333	**$7,924,149**	$10,742
North Slope	2,020.8	$8,945,709	$129,119	$9,074,828	$4,491	$8,444,573	$0	$8,444,573	$4,179	$25,574,257	$12,656	$4,293,697	$320,611	**$47,707,966**	$23,609
Northwest Arctic	2,164.4	$19,505,893	$276,411	$19,782,304	$9,140	$7,402,440	$60,615	$7,463,055	$3,448	$3,215,493	$1,486	$5,463,175	$1,747,549	**$37,671,576**	$17,405
Pelican	18.7	$388,085	$1,740	$389,825	$20,902	$0	$2,000	$2,000	$107	$50,487	$2,707	$71,797	$22,258	**$536,367**	$28,760
Petersburg	652.8	$3,340,870	$79,903	$3,420,773	$5,240	$22,650	$11,610	$34,260	$52	$1,923,454	$2,946	$606,401	$45,741	**$6,030,629**	$9,238
Pribilof	136.7	$1,070,286	$17,031	$1,087,317	$7,957	$744,062	$0	$744,062	$5,445	$0	$0	$187,271	$36,451	**$2,055,101**	$15,039
St. Mary's	152.9	$1,735,895	$14,261	$1,750,156	$11,450	$27,347	$0	$27,347	$179	$19,000	$124	$409,161	$74,619	**$2,280,283**	$14,918
Sitka	1,609.4	$6,709,606	$163,291	$6,872,897	$4,270	$30,384	$300,000	$330,384	$205	$4,593,940	$2,854	$1,847,860	$128,139	**$13,773,220**	$8,558
Skagway	120.2	$761,406	$11,213	$772,619	$6,428	$0	$7,762	$7,762	$65	$896,547	$7,459	$140,788	$8,071	**$1,825,787**	$15,190
Southeast Island	243.6	$2,667,947	$22,727	$2,690,674	$11,045	$219,567	$20,317	$239,884	$985	$0	$0	$1,311,320	$67,673	**$4,309,551**	$17,691
Southwest Region	758.6	$6,298,766	$124,052	$6,422,818	$8,467	$3,631,339	$6,817	$3,638,156	$4,796	$0	$0	$2,303,139	$939,944	**$13,304,057**	$17,538
Tanana (Note B)	64.1	$770,977	$12,322	$783,299	$12,214	$88,583	$0	$88,583	$1,381	$76,234	$1,189	$248,979	$4,352	**$1,201,447**	$18,735
Unalaska	368.9	$2,134,086	$34,418	$2,168,504	$5,878	$4,032	$0	$4,032	$11	$2,068,879	$5,608	$443,867	$32,485	**$4,717,767**	$12,789
Valdez	887.6	$3,852,896	$82,809	$3,935,705	$4,434	$394	$0	$394	$0	$4,545,614	$5,121	$384,252	$55,741	**$8,921,706**	$10,051
Wrangell	466.0	$2,626,509	$50,016	$2,676,525	$5,744	$4,152	$717,123	$721,275	$1,548	$714,352	$1,533	$550,347	$57,634	**$4,720,133**	$10,130
Yakutat	172.0	$1,527,477	$16,968	$1,544,445	$8,979	$161,914	$3,307	$165,221	$961	$481,000	$2,797	$278,586	$103,498	**$2,572,750**	$14,958
Yukon Flats	300.0	$3,952,746	$27,984	$3,980,730	$13,271	$1,748,067	$16,942	$1,765,009	$5,884	$0	$0	$803,739	$446,839	**$6,996,317**	$23,325
Yukon/Koyukuk (Note B)	496.8	$5,799,411	$49,760	$5,849,171	$11,775	$2,472,442	$21,397	$2,493,839	$5,020	$0	$0	$1,515,006	$527,837	**$10,385,853**	$20,908
Yupiit	445.6	$4,092,778	$46,170	$4,138,948	$9,288	$1,779,231	$0	$1,779,231	$3,993	$0	$0	$2,668,343	$233,791	**$8,820,313**	$19,794
TOTALS:	**130,874.7**	**$645,468,498**	**$19,374,743**	**$664,843,241**	**$5,080**	**$103,403,388**	**$3,595,959**	**$106,999,347**	**$818**	**$288,136,434**	$2,202	**$126,131,291**	**$22,958,819**	**$1,209,069,133**	**$9,238**

State = FY02 State Foundation Funding and other State Operating Revenues
Federal = FY02 Federal Impact Aid funds and other Federal Operating Grants
Local = FY02 City/Borough Appropriations and FY02 In-Kind Services
Special = primarily Federal Title I, Title IV, Migrant Ed, Teacher Housing, and other Special Revenue funds that are restricted to specific purposes
Other = primarily local, FY02 Earnings on investments, other local revenue, tuition from students, tuition from districts, and fund transfers

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Figure 16: FY02 School District Expenditures per Student (ADM)
(includes Resident and Correspondence Students)

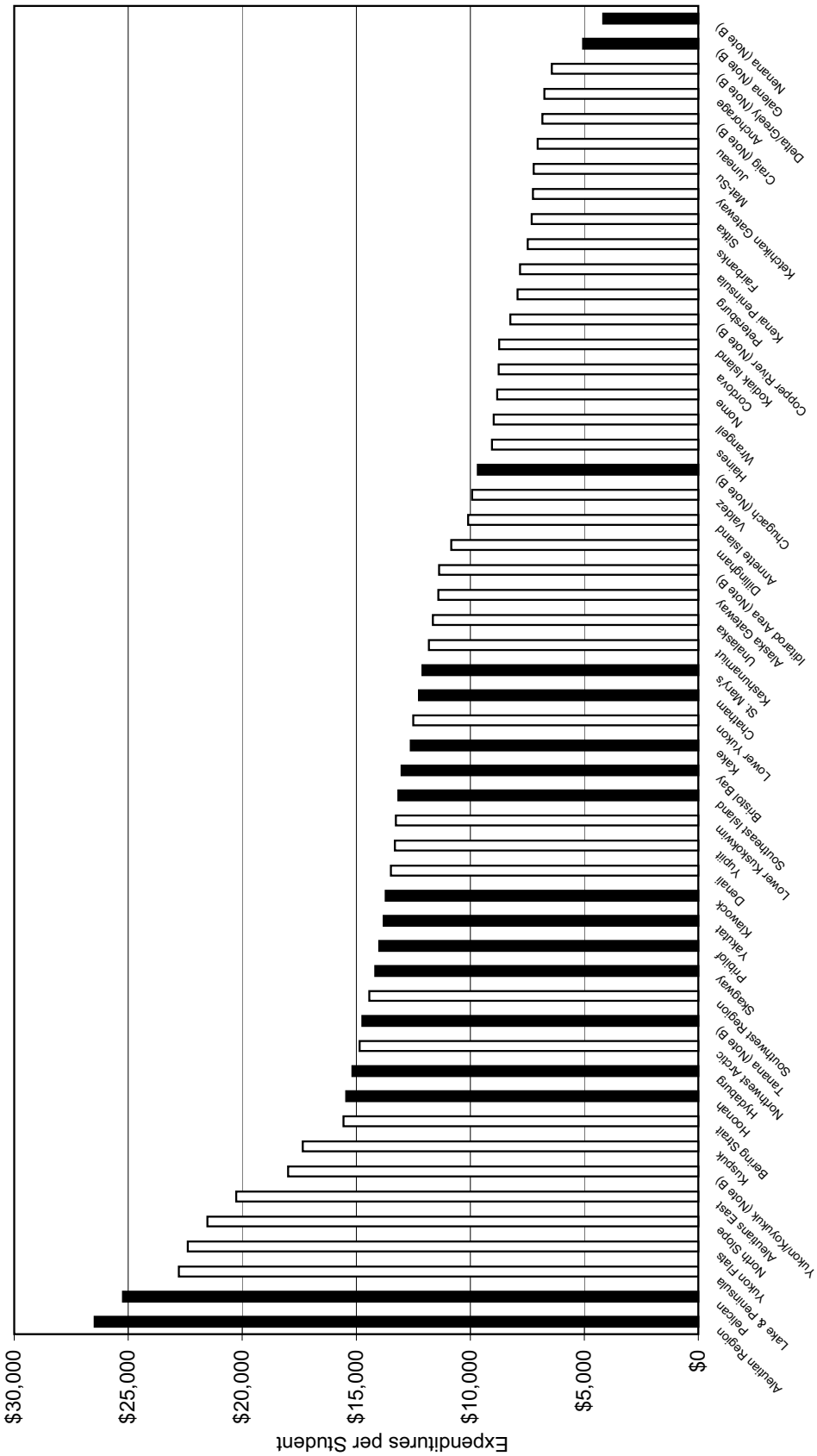

Figure 17: FY04 Preliminary ADM, State Foundation Aid, Federal Impact Aid and Budgeted Local Contributions
(sorted alphabetically)

School District	FY04 ADM	FY04 Corresp. ADM	FY04 Total ADM	FY04 Basic Need ($4,169)	FY04 Federal Impact Aid	FY04 Total State Aid	FY04 Required Local Effort	Allowable Excess	Total Allowable Local Contribution
Alaska Gateway	440.0	55.0	494.9	$5,107,025	$188,799	$5,065,935	$0		$0
Aleutian Region	42.1	0.0	42.1	$1,031,786	$238,093	$978,521	$0		$0
Aleutians East	280.0	1.0	281.0	$3,906,853	$837,555	$3,247,153	$371,742	$898,576	$1,270,318
Anchorage	48,586.2	717.2	49,303.4	$279,387,870	$10,565,870	$205,407,762	$69,729,060	$64,259,210	$133,988,270
Annette Island	287.5	0.0	287.5	$2,188,475	$1,481,968	$863,103	$0		$0
Bering Strait	1,712.5	0.0	1,712.5	$21,221,669	$7,334,709	$14,701,877	$0		$0
Bristol Bay	195.4	0.0	195.4	$1,956,553	$360,086	$959,870	$767,940	$450,007	$1,217,947
Chatham	218.4	0.0	218.4	$2,231,416	$257,154	$2,008,541	$0		$0
Chugach	75.0	116.0	191.0	$1,400,909	$124,687	$1,762,156	$0		$0
Copper River	532.4	129.5	661.9	$5,632,277	$183,543	$5,488,704	$0		$0
Cordova	471.7	0.0	471.7	$3,533,519	$10,424	$2,857,380	$685,035	$812,709	$1,497,744
Craig	381.8	586.0	967.7	$5,075,507	$193,215	$4,621,345	$409,579	$1,167,367	$1,576,946
Delta/Greely	667.3	369.0	1,036.3	$6,487,389	$0	$6,512,287	$0		$0
Denali	305.8	272.5	578.3	$4,296,905	$5,127	$3,760,314	$551,138	$988,288	$1,539,426
Dillingham	527.0	0.0	527.0	$4,455,369	$182,288	$3,807,635	$585,855	$1,024,735	$1,610,590
Fairbanks	14,373.9	229.0	14,603.0	$90,567,373	$10,690,302	$65,678,220	$19,800,718	$20,830,496	$40,631,214
Galena	229.0	3,770.0	3,999.0	$14,938,277	$1,153,086	$15,875,596	$72,361	$3,435,804	$3,508,165
Haines	304.9	16.0	320.9	$2,473,968	$0	$1,654,072	$829,391	$569,013	$1,398,404
Hoonah	180.2	0.0	180.2	$1,603,481	$486,122	$1,406,073	$124,301	$368,801	$493,102
Hydaburg	87.1	0.0	87.1	$771,098	$283,564	$782,434	$32,980	$177,353	$210,333
Iditarod Area	293.9	90.8	384.7	$4,325,129	$437,062	$4,450,282	$0		$0
Juneau	5,360.1	83.0	5,443.0	$32,450,120	$0	$21,819,419	$10,755,240	$7,463,528	$18,218,768
Kake	155.2	0.0	155.2	$1,311,151	$435,128	$1,159,494	$72,538	$301,565	$374,103
Kashunamiut	365.6	0.0	365.6	$3,606,810	$1,318,151	$2,434,316	$0		$0
Kenai Peninsula	8,999.3	569.2	9,568.5	$59,983,705	$0	$42,370,857	$17,843,057	$13,796,252	$31,639,309
Ketchikan Gateway	2,346.9	24.3	2,371.2	$14,833,469	$5,113	$10,398,605	$4,488,957	$3,411,698	$7,900,655
Klawock	147.0	3.0	150.0	$1,338,999	$376,581	$1,238,012	$129,004	$307,970	$436,974
Kodiak Island	2,621.6	55.8	2,677.3	$18,734,235	$1,422,996	$14,318,460	$3,880,880	$4,308,874	$8,189,754
Kuspuk	425.8	0.0	425.8	$5,472,563	$1,153,516	$4,521,113	$0		$0
Lake & Peninsula	415.3	3.0	418.3	$6,313,158	$1,395,443	$5,938,699	$255,003	$1,452,026	$1,707,029
Lower Kuskokwim	3,799.0	0.0	3,799.0	$42,610,348	$8,318,677	$38,182,650	$0		$0
Lower Yukon	2,040.2	0.0	2,040.2	$22,587,308	$8,325,407	$15,181,129	$0		$0
Mat-Su	13,354.7	959.9	14,314.6	$85,762,042	$0	$72,686,390	$13,404,794	$19,725,270	$33,130,064
Nenana	226.1	735.3	961.4	$4,648,352	$0	$4,595,312	$70,880	$1,069,121	$1,140,001

Figure 17: FY04 Preliminary ADM, State Foundation Aid, Federal Impact Aid and Budgeted Local Contributions
(sorted alphabetically)

School District	FY04 ADM	FY04 Corresp. ADM	FY04 Total ADM	FY04 Basic Need ($4,169)	FY04 Federal Impact Aid	FY04 Total State Aid	FY04 Required Local Effort	Allowable Excess	Total Allowable Local Contribution
Nome	716.5	0.0	716.5	$5,920,522	$41,227	$5,125,130	$798,141	$1,361,720	$2,159,861
North Slope	1,810.5	0.0	1,810.5	$18,991,880	$4,689,063	$8,701,553	$8,759,133	$21,667,614	$30,426,747
Northwest Arctic	2,023.2	8.0	2,031.2	$22,697,537	$4,745,492	$19,673,358	$1,526,769	$5,220,434	$6,747,203
Pelican	15.0	0.0	15.0	$276,405	$0	$394,563	$46,251	$63,573	$109,824
Petersburg	653.4	0.0	653.4	$4,485,302	$0	$3,561,424	$941,092	$1,031,619	$1,972,711
Pribilof	124.5	0.0	124.5	$1,554,620	$595,270	$1,050,023	$0		$0
Saint Mary's	159.0	0.0	159.0	$1,728,718	$0	$1,794,040	$17,869	$397,605	$415,474
Sitka	1,443.7	28.8	1,472.5	$9,182,714	$16,186	$6,532,111	$2,677,839	$2,112,024	$4,789,863
Skagway	105.8	0.0	105.8	$1,028,576	$0	$751,250	$459,390	$394,831	$805,582
Southeast Island	210.2	9.6	219.8	$2,685,036	$30,689	$2,969,432	$0		$0
Southwest Region	680.0	0.0	680.0	$8,341,627	$2,782,961	$5,868,976	$0		$0
Tanana	63.3	33.0	96.3	$940,151	$32,627	$902,684	$22,973	$216,235	$239,208
Unalaska	398.6	0.0	398.6	$3,400,653	$3,296	$2,202,136	$1,428,225	$782,150	$2,210,375
Valdez	866.7	1.0	867.7	$6,070,356	$5,558	$3,865,498	$2,610,516	$2,072,168	$4,595,244
Wrangell	391.8	0.0	391.8	$2,720,106	$363	$2,136,321	$593,989	$625,624	$1,219,613
Yakutat	125.0	0.0	125.0	$1,153,354	$92,514	$1,062,227	$201,923	$265,271	$467,194
Yukon Flats	293.1	0.0	293.1	$4,792,349	$586,742	$4,965,430	$0		$0
Yukon/Koyukuk	434.7	966.4	1,401.1	$9,158,793	$1,700,799	$7,663,224	$0		$0
Yupiit	439.0	0.0	439.0	$5,152,092	$1,807,110	$3,786,677	$0		$0
TOTALS:	121,737.0	10,312.6	132,049.6	$876,171,857	$74,894,563	$699,495,823	$164,944,563	$183,029,531	$347,838,015

(include ACS and Mt. Edgecumbe - not listed here)

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Figure 18: FY04 Local Contributions per Student
Ascending by Total Local Contributions per ADM

	Total Local Contribution Per ADM	Req'd Local AS14.17.410(b)(2)	Excess Local AS14.17.410(c)
Alaska Gateway	$0	$0	$0
Aleutian Region	$0	$0	$0
Annette Island	$0	$0	$0
Bering Strait	$0	$0	$0
Chatham	$0	$0	$0
Chugach (Note B)	$0	$0	$0
Copper River (Note B)	$0	$0	$0
Delta/Greely (Note B)	$0	$0	$0
Iditarod Area	$0	$0	$0
Kashunamiut	$0	$0	$0
Kuspuk	$0	$0	$0
Lower Kuskokwim	$0	$0	$0
Lower Yukon	$0	$0	$0
Pribilof	$0	$0	$0
Southeast Island (Note B)	$0	$0	$0
Southwest Region	$0	$0	$0
Yukon Flats	$0	$0	$0
Yukon/Koyukuk (Note B)	$0	$0	$0
Yupiit	$0	$0	$0
Galena (Note B)	$877	$18	$859
Nenana (Note B)	$1,186	$74	$1,112
Craig (Note B)	$1,630	$423	$1,206
Mat-Su	$2,314	$936	$1,378
Kake	$2,411	$468	$1,944
Hydaburg	$2,415	$379	$2,036
Tanana (Note B)	$2,485	$239	$2,247
Saint Mary's	$2,614	$112	$2,501
Denali	$2,662	$953	$1,709
Anchorage	$2,718	$1,414	$1,303
Hoonah	$2,736	$690	$2,047
Fairbanks	$2,782	$1,356	$1,426
Klawock	$2,913	$860	$2,053
Nome	$3,014	$1,114	$1,901
Petersburg	$3,019	$1,440	$1,579
Dillingham	$3,056	$1,112	$1,944
Kodiak Island	$3,059	$1,450	$1,609
Wrangell	$3,113	$1,516	$1,597
Cordova	$3,175	$1,452	$1,723
Sitka	$3,253	$1,819	$1,434
Kenai Peninsula	$3,307	$1,865	$1,442
Northwest Arctic	$3,322	$752	$2,570
Ketchikan Gateway	$3,332	$1,893	$1,439
Juneau	$3,347	$1,976	$1,371
Yakutat	$3,738	$1,615	$2,122
Lake & Peninsula	$4,081	$610	$3,471
Haines	$4,358	$2,584	$1,773
Aleutians East	$4,521	$1,323	$3,198
Valdez	$5,296	$3,009	$2,388
Unalaska	$5,546	$3,584	$1,962
Bristol Bay	$6,235	$3,931	$2,304
Pelican	$7,322	$3,083	$4,238
Skagway	$7,612	$4,341	$3,731
North Slope	$16,806	$4,838	$11,968

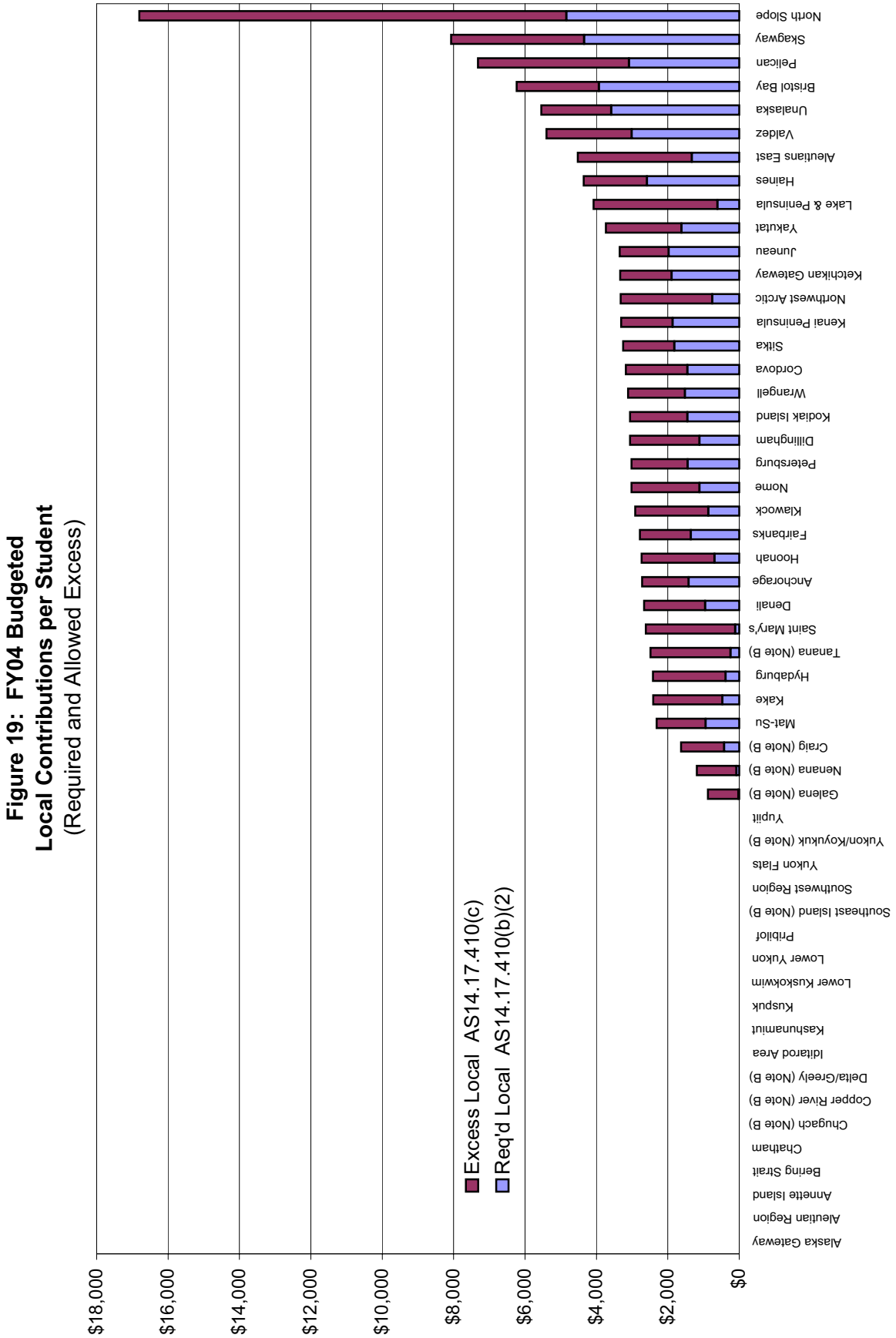


Figure 19: FY04 Budgeted
Local Contributions per Student
(Required and Allowed Excess)
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
Excess Local AS14.17.410(c)
Req'd Local AS14.17.410(b)(2)
Alaska Gateway
Aleutian Region
Annette Island
Bering Strait
Chatham
Chugach (Note B)
Copper River (Note B)
Delta/Greely (Note B)
Iditarod Area
Kashunamiut
Kuspuk
Lower Kuskokwim
Lower Yukon
Pribilof
Southeast Island (Note B)
Southwest Region
Yukon Flats
Yukon/Koyukuk (Note B)
Yupiit
Galena (Note B)
Nenana (Note B)
Craig (Note B)
Mat-Su
Kake
Hydaburg
Tanana (Note B)
Saint Mary's
Denali
Anchorage
Hoonah
Fairbanks
Klawock
Nome
Petersburg
Dillingham
Kodiak Island
Wrangell
Cordova
Sitka
Kenai Peninsula
Northwest Arctic
Ketchikan Gateway
Juneau
Yakutat
Lake & Peninsula
Haines
Aleutians East
Valdez
Unalaska
Bristol Bay
Pelican
Skagway
North Slope

Figure 20: Percent of Expenditures on Instruction, FY99 Budget–FY04 Budget
Ascending by FY04 Percent Instruction (Actual Audited Values Vary)

	FY99 Budget (60% min.)	FY00 Budget (65% min.)	FY01 Budget (70% min.)	FY02 Budget (70% min.)	FY03 Budget (70% min.)	FY04 Budget (70% min.)
Tanana	61	45	50	47	50	51
Hoonah	61	62	65	67	59	60
Yukon Flats	52	52	57	61	62	61
Pribilof Islands	57	58	62	61	65	62
Skagway	58	62	69	66	67	62
Bristol Bay	64	65	69	69	68	63
Klawock	63	69	74	70	66	63
Kuspuk	61	65	73	68	69	63
Pelican	62	69	68	58	59	63
Alaska Gateway	62	65	69	65	65	64
Iditarod Area	55	65	75	69	68	64
Nome	61	64	68	68	66	64
Northwest Arctic	55	59	66	65	65	64
Kake	54	63	63	62	64	65
Lake & Peninsula	55	72	69	67	66	65
Lower Yukon	60	63	69	68	66	65
North Slope	56	64	66	65	64	65
Yakutat	65	62	69	69	67	65
Aleutian Region	56	62	65	67	70	66
Haines	67	67	76	73	72	66
Aleutians East	50	64	69	67	65	67
St. Mary' s	65	66	69	68	70	67
Southeast Island	66	65	69	69	70	68
Southwest Region	62	68	74	69	68	68
Annette Island	65	65	69	61	66	69
Chatham	75	67	68	69	69	69
Copper River	67	66	69	69	69	69
Cordova	65	66	75	70	70	69
Hydaburg	46	65	65	64	66	69
Petersburg	69	68	74	75	71	69
Wrangell	70	70	76	74	73	69
Yukon/Koyukuk	63	63	69	68	68	69
Bering Strait	61	65	70	70	70	70
Galena	67	73	82	75	70	70
Nenana	69	75	75	76	72	70
Unalaska	64	66	72	72	71	70
Dillingham	73	71	78	74	69	71
Denali	64	66	72	68	68	72
Kenai Peninsula	68	68	76	73	73	72
Lower Kuskokwim	66	67	75	73	70	73
Valdez	69	70	77	74	75	73
Yupiit	53	62	72	63	72	73
Kashunamiut	59	61	74	74	73	74
Kodiak Island	68	70	76	74	74	74
Chugach	67	70	72	74	76	75
Delta/Greely	66	72	77	73	74	76
Juneau	74	74	82	78	77	76
Anchorage	75	74	81	78	77	77
Fairbanks North Sta	73	72	79	77	76	77
Ketchikan Gateway	69	70	78	76	76	78
Matanuska-Susitna	73	72	81	77	76	78
Sitka	76	76	84	81	79	79
Craig	67	71	73	75	78	80
Total Waivers	**13**	**16**	**24**	**29**	**27**	**32**

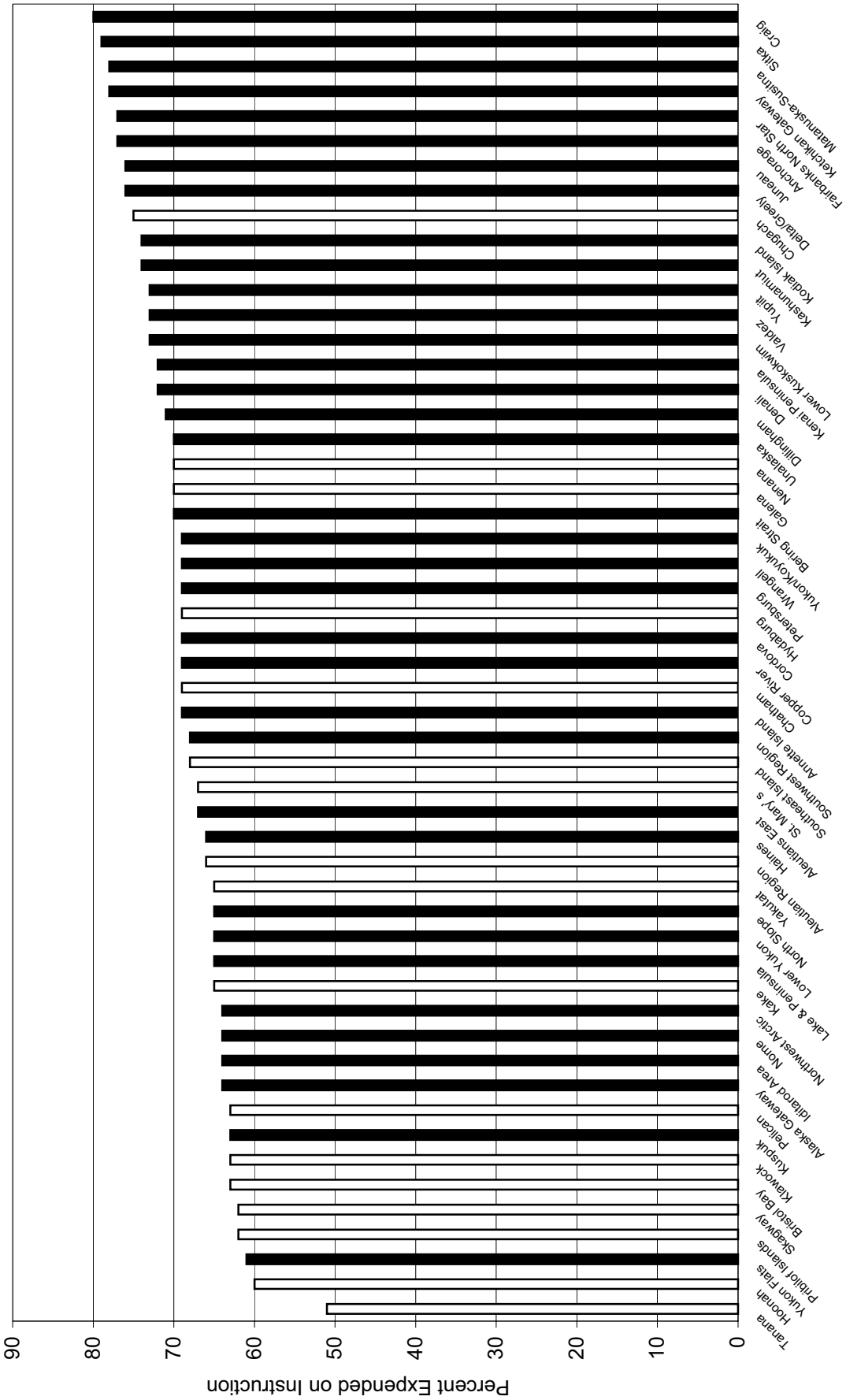


Figure 21: Percent of FY04 Budget Designated for Instruction
(Values Less Than 70 Percent Require a State School Board Waiver)

Figure 22: FY02 Attendance and Graduation Rates
Ascending by Attendance Rate

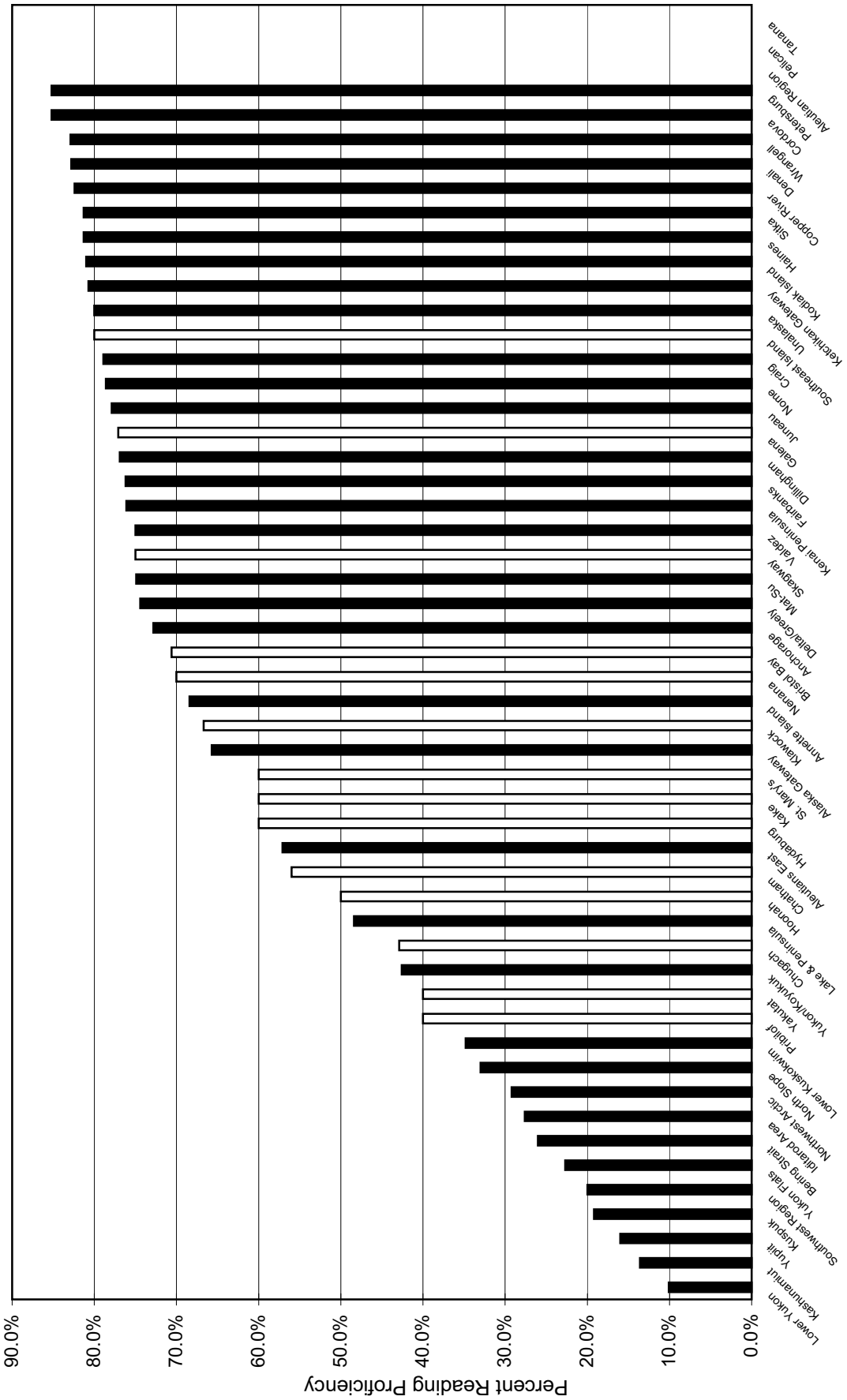
	Attendance Rate	High School Graduation Rate	Dropout Rate
Pelican	80.9%	unavailable	0.0%
Tanana	86.7%	100.0%	7.1%
Hydaburg	87.4%	100.0%	4.0%
Northwest Arctic	87.6%	88.3%	6.6%
Yupiit	88.0%	79.2%	18.0%
North Slope	88.9%	99.3%	5.4%
Yukon Flats	89.0%	100.0%	4.7%
Bering Strait	90.0%	90.4%	8.6%
Kuspuk	90.0%	76.5%	10.2%
Yukon/Koyukuk	90.1%	95.0%	11.6%
Aleutian Region	90.2%	100.0%	0.0%
Klawock	90.2%	86.7%	6.7%
Lower Yukon	90.5%	98.0%	13.2%
Juneau	90.7%	89.0%	7.5%
Southeast Island	90.7%	100.0%	4.3%
Lower Kuskokwim	91.0%	79.7%	10.9%
Petersburg	91.0%	98.0%	2.5%
Aleutians East	91.1%	95.7%	0.0%
Chatham	91.4%	100.0%	3.7%
Skagway	91.5%	100.0%	2.0%
Delta/Greely	91.6%	41.1%	2.8%
Nome	91.8%	92.6%	6.2%
Alaska Gateway	92.0%	89.7%	3.8%
Saint Mary's	92.2%	85.7%	7.3%
Dillingham	92.3%	96.0%	0.8%
Annette Island	92.7%	76.2%	0.0%
Cordova	92.7%	100.0%	0.4%
Fairbanks North Star	92.7%	85.0%	8.5%
Kake	92.7%	72.7%	1.0%
Sitka Borough	92.8%	95.7%	5.1%
Lake & Peninsula	92.9%	100.0%	0.0%
Mat-Su	92.9%	81.2%	4.5%
Pribilof	92.9%	100.0%	0.0%
Haines	93.0%	76.7%	7.9%
Iditarod Area	93.1%	81.0%	1.5%
Anchorage	93.2%	84.3%	6.1%
Denali	93.2%	88.0%	1.9%
Unalaska	93.3%	100.0%	0.0%
Southwest Region	93.4%	75.7%	5.9%
Kenai Peninsula	93.5%	89.7%	5.1%
Copper River	93.6%	92.7%	6.2%
Kodiak Island	93.6%	88.9%	2.0%
Yakutat	93.6%	86.7%	0.0%
Kashunamiut	93.8%	100.0%	3.0%
Craig	93.9%	78.9%	3.3%
Ketchikan Gateway	93.9%	87.7%	5.5%
Valdez	94.0%	98.1%	2.1%
Bristol Bay	95.0%	100.0%	2.7%
Hoonah	95.0%	81.8%	0.0%
Wrangell	95.7%	91.7%	1.4%
Chugach	97.3%	80.0%	0.0%
Nenana	99.3%	75.4%	1.1%
Galena	99.5%	99.2%	0.9%
Statewide	**92.9%**	**84.5%**	**5.8%**

Figure 23: FY02 School Attendance Rates

Figure 24: HSGQE – Grade 10 – Spring 2003
Percent of Students Tested as Proficient

	Reading Proficiency	Writing Proficiency	Math Proficiency
Alaska Gateway	65.7%	91.2%	58.8%
Aleutian Region	not available	not available	not available
Aleutians East	57.1%	81.0%	66.7%
Anchorage	72.8%	85.4%	74.3%
Annette Island	68.4%	73.7%	44.4%
Bering Strait	26.0%	68.5%	30.1%
Bristol Bay	70.6%	80.0%	80.0%
Chatham	56.0%	73.9%	58.3%
Chugach	42.9%	80.0%	53.8%
Copper River	82.4%	88.5%	81.1%
Cordova	85.2%	90.0%	90.0%
Craig	78.9%	89.7%	71.8%
Delta/Greely	74.4%	79.5%	66.7%
Denali	82.8%	90.0%	82.8%
Dillingham	76.9%	76.0%	70.8%
Fairbanks	76.2%	87.2%	74.0%
Galena	77.1%	82.7%	68.8%
Haines	81.3%	90.0%	84.4%
Hoonah	50.0%	80.0%	70.6%
Hydaburg	60.0%	60.0%	60.0%
Iditarod Area	27.6%	46.4%	42.9%
Juneau	77.9%	59.5%	82.4%
Kake	60.0%	40.0%	60.0%
Kashunamiut	13.6%	54.5%	45.5%
Kenai Peninsula	76.1%	87.3%	77.9%
Ketchikan Gateway	80.7%	62.9%	79.9%
Klawock	66.7%	80.0%	54.5%
Kodiak Island	81.0%	64.6%	70.8%
Kuspuk	19.2%	64.3%	30.8%
Lake & Peninsula	48.4%	68.8%	45.2%
Lower Kuskokwim	34.8%	65.0%	47.2%
Lower Yukon	10.1%	54.5%	29.6%
Mat-Su	74.9%	83.9%	69.2%
Nenana	70.0%	89.0%	72.5%
Nome	78.6%	89.3%	76.7%
North Slope	33.0%	62.1%	47.1%
Northwest Arctic	29.2%	57.5%	31.7%
Pelican	not available	not available	not available
Petersburg	85.2%	91.1%	90.9%
Pribilof	40.0%	40.0%	40.0%
Sitka	81.3%	91.3%	77.2%
Skagway	75.0%	75.0%	75.0%
Southeast Island	80.0%	80.0%	47.4%
Southwest Region	20.0%	64.7%	36.4%
St. Mary's	60.0%	60.0%	60.0%
Tanana	not available	not available	not available
Unalaska	80.0%	90.0%	84.0%
Valdez	75.0%	81.2%	75.4%
Wrangell	82.9%	90.0%	90.0%
Yakutat	40.0%	60.0%	50.0%
Yukon Flats	22.7%	50.0%	27.3%
Yukon/Koyukuk	42.6%	50.0%	33.3%
Yupiit	16.0%	34.6%	21.4%
Totals	**69.7%**	**83.4%**	**70.2%**

Figure 25: High School Graduation Qualifying Examination (HSGQE)
10th Grade Reading Proficiency (Spring 2003)



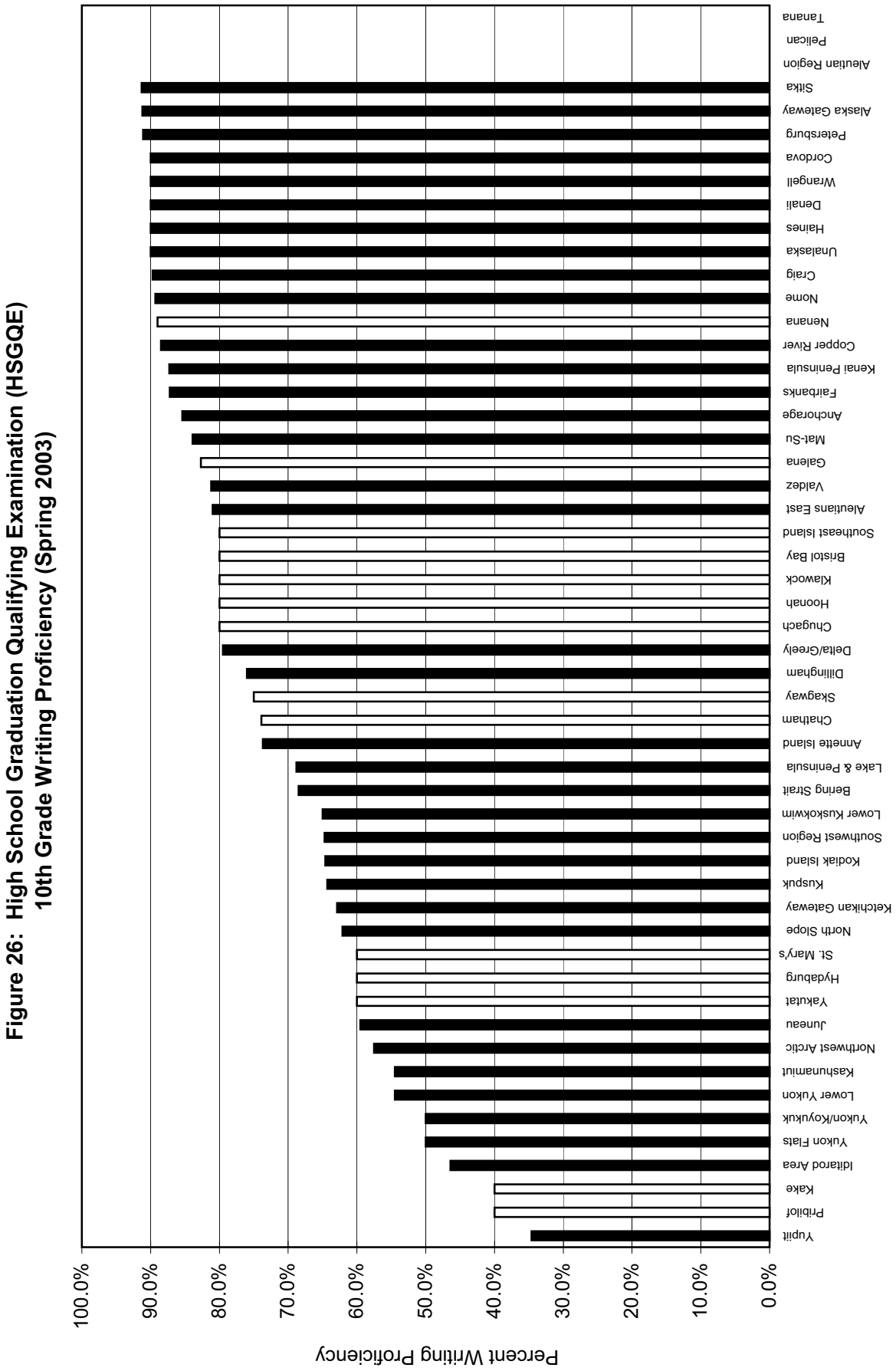


Figure 26: High School Graduation Qualifying Examination (HSGQE)
10th Grade Writing Proficiency (Spring 2003)

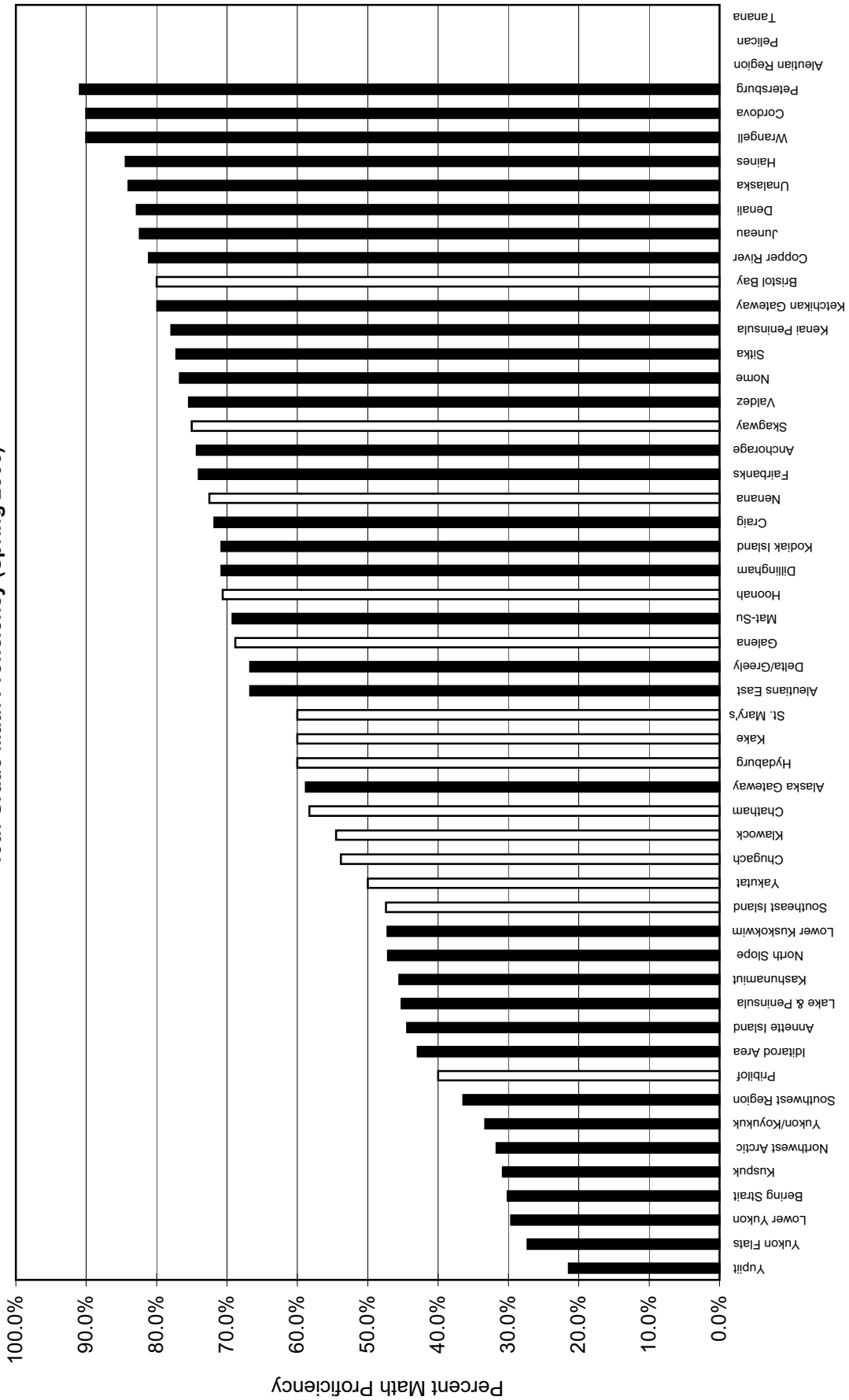



Figure 27: High School Graduation Qualifying Examination (HSGQE)
10th Grade Math Proficiency (Spring 2003)